

# **PROBATION DEPARTMENT**

## ***Adult (520)***

### ***Division MISSION STATEMENT***

To protect the community and preserve victim's rights by holding individuals accountable through the implementation of evidence-based practices and rehabilitative services.

### ***ADULT DIVISION OVERVIEW***

Adult Division provides supervision and evidence-based programming to justice-involved adults and works closely with community justice partners to deliver needed assistance. This division also conducts investigations, prepares presentence reports, provides pretrial and reentry services. High risk clients receive specialized services and case management oversight.

### ***CHALLENGES, ISSUES and OPPORTUNITIES***

In November of 2020, citizens of California voted on a referendum which was originally SB 10 – Bail Reform. It was not approved however on March 25, 2021, the California Supreme Court ruled on K. Humphrey and found that criminal defendants cannot be detained simply because they cannot afford to post bail. Also for this year is the continued expansion of Reentry through the Community Corrections Partnership. Reentry involves many organizations working collaboratively to assist detainees to the community. Probation dedicated an employee to Reentry and Pretrial services.

Pretrial will reduce offenders in the jail and reduce disparity seen in the current bail system. The same applies to Reentry, clients will receive more assistance and opportunities to be successful. Probation Adult Division is currently implementing pretrial and reentry thereby improving our services to clients and the community.

With the passing of SB 1950, for specific offenses, length of time for probation supervision was reduced to two years and one year for felony and misdemeanor, respectively. Such a challenge therefore requires probation and the client to move quickly to receive services. Probation has entered into an agreement with a local counselor in Mammoth Lakes with the ability to take clients within a week's time. Further, due to Batterer's Intervention services being available only in Mammoth Lakes, three probation officers were trained and can now facilitate the program for central and north county. To coordinate more fully within our collaborating agencies of Behavioral Health and Social Services, a Behavioral Health Services Assistant position is being requested. This employee will work closely with the FURS program as well as assist Probation in identifying services quickly and following appointments.

### ***CORE SERVICE AND PROGRAM DESCRIPTION***

Adult Probation provides measurable supervision services to all levels of supervision to include Pre-release, Drug Court, Batterer's Intervention, community supervision and cognitive behavioral strategies pursuant to §1203 Penal Code. Supervision contributes to the safety of a community by surveillance, supervision, and compliance. Probation fulfills numerous mandatory requirements and responds to California's changing legislative changes.

## **DEPARTMENTAL ACTION PLAN FOR 2021-2022**

As the COVID-19 pandemic continues to evolve, probation services will continue to adapt within the next year. Probation is an essential service department and has been in the field with clients at their homes since the beginning of the pandemic. Our clients have been affected economically and emotionally and will need multiple levels of assistance while they stabilize. Probation will continue to supervise within the Court's Order and ensure that clients have access to services outside of probation that can assist them and their families. There has been an increase in domestic violence cases which has necessitated a need for more Batterer's Intervention classes. Probation has adapted to ensure services will be available.

As we continue to face additional challenges, we know the importance of our involvement in our client's lives and will continue to be there for them.

## *Juvenile (500)*

### **DEPARTMENT MISSION STATEMENT**

To have no youth on probation, only youth who need services.

### **DEPARTMENTAL (or Division) OVERVIEW**

Juvenile division provides services and manages cases of delinquent, status offense and dependent youth. The division provides evidence and trauma-based practices to assist court-ordered youthful offenders through a term of supervision by preventing crime by changing criminal thinking, conducting investigations for the court, holding youth accountable, habilitating youth with evidence-based strategies and education.

### **CHALLENGES, ISSUES and OPPORTUNITIES**

**Challenges:** Lack of funding, lack of after school programs, lack of preventative programming

**Issues:** Rural communities that are far away from the Town of Mammoth Lakes where most services are located, weather causes transportation issues, and high cost of living causes both parents to work and not provide adequate supervision for juveniles.

**Opportunities:** Officer in school, low numbers of youth allowing for supportive work, more time to create programming or vocational opportunities, After School Program, Contract Counselor and collaboration with BH and Social Services helps to create programs for youth that are at risk of removal

### **CORE SERVICE AND PROGRAM DESCRIPTION**

Probation provides measurable supervision services to all levels and types of supervision. Probation supervision makes a community safer by the level of surveillance, supervision and compliance. Probation fulfills numerous mandatory requirements and responds to California's changing legislative landscape. State and County funding allows probation officers to comply under PC 1202.8 to accomplish their duties but also allows us to provide services, assistance, involvement and support to communities (e.g., school presence, Tri-County Fair Surveillance, Mammoth Libraries – Makerspace, Walker Senior Center, June Lake Firehouse – Community Work Services, Animal Shelter – Community Work Services, Mammoth Lakes Hispanic Council, First Five Reading Program, Shop with a Cop, Health Mammoth after School Program and Safety Fair, etc.).

### **DEPARTMENTAL ACTION PLAN FOR 2021-2022**

As the COVID-19 pandemic continues to evolve, probation services changed and will continue to change and adapt within the next year. Probation is an essential services department and has been in the field

with clients at their homes since the beginning of the pandemic. Our clients have been affected economically and emotionally and will need multiple levels of assistance while they stabilize. Probation will continue to supervise within the Court's Order and ensure that clients have access to services outside of probation that can assist them and their families. Given online schooling, Probation has proactively met with education leaders and devised a method to assist students and the schools positively. A plan is in place for Mammoth Lakes High School and Coleville High School for youth not signing in and attending school. All involved would like to motivate youth to participate in school and avoid referrals to the School Attendance Review Board.

As we continue to face additional challenges, we know the importance of our involvement in our client's lives and will continue to be there for them.

# Probation

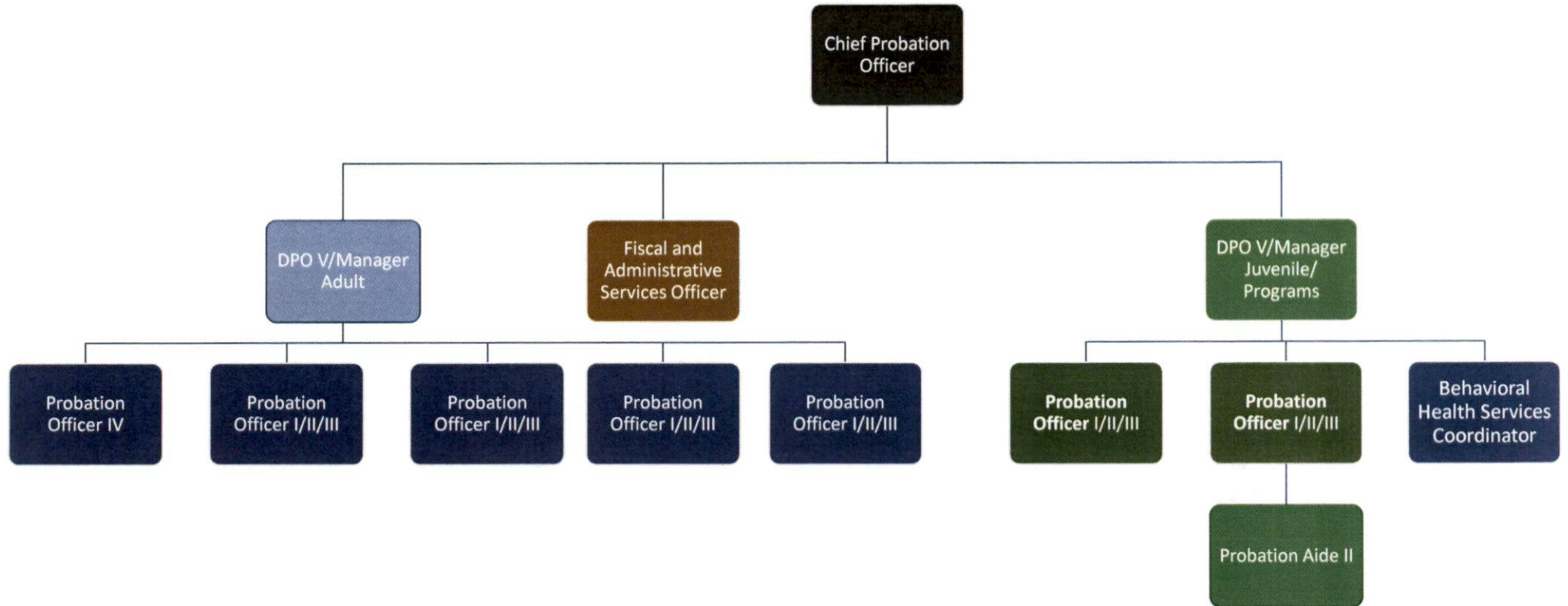
## Core Services

|   |   | Mandated?   |   |    |   | Mandated?  |   |
|---|---|---|---|----|---|--|---|
| 1 | Preventing Crime by changing criminal thinking                                    | Effort Case plans include the Needs/Risk Assessments  | Y | 2  | Objectively assessing the law and facts                                 | Effort Officers trained  | Y |
|   |   | Effort Needs are assigned by Probation Officer (e.g., counseling, etc/)   | Y |    |   | Effort Reports completed and research within time limits   | Y |
|   |   | Effort EBP programming provided by certified staff  | Y |    |   | Effort Reports meet need of the Bench  | Y |
|   |   | Effort Individual EBP Cognitive Behavioral Workbooks with DPO   | Y |    |   | Effort Victims statements and interviews included in report  | Y |
| 3 | Restoring victims and preventing future victimization                             | Reports include victim's statement and requests   | Y | 4  | Holding clients accountable through community supervision               | Effective client community contacts  | Y |
|   |   | Empathetic interviewing style   | Y |    |   | Quality record keeping   | Y |
|   |   | Support through entire process  | Y |    |   | Supervision e through technology (e.g. GPS, UA, etc)   | Y |
|   |   | Response to contacts by victims   | Y |    |   | Attend Tri-County Fair and other events for supervision  | Y |
| 5 | Rehabilitating our clients with evidence-informed strategies that change behavior | Provide EBP treatments, assessments, and practices  | Y | 6  | Ensuring secure and effective detention services and successful reentry | Visual inspection of contracted detention facilities   | Y |
|   |   | Meaningful referrals to EBP treatment   | Y |    |   | Case plan for youth outlines re-entry services (e.g., provide WRAP, Independent Living Skills, Reunification services, STRTP etc.) | Y |
|   |   | DPO one on one meeting with client include EBP  | Y |    |   | Case plan for PRCS and MS outlines re-entry plans  | Y |
|   |   | EBP groups provided by certified staff  | Y |    |   | Providing safe transport of youth to treatment and/or detention  | Y |
| 7 | Provide training  | Employees receive initial 6 weeks of Core   | Y | 8  | Provide automated Policies and Procedures                               | Provide automated written directives on internet.  | Y |
|   |   | Employees receive training required by STC and Social Services (e.g., CCR, Placement, JSORRAT, SARATSO, supervisor, weapons qualification etc.) | Y |    |   | Supervisor assigned Lexipol generates written directives   | N |
|   |   | Officers complete certifications and qualifications annually  | Y |    |   | Procedures are simple, thoughtful, in compliance with law  | Y |
|   |   | Each staff to attend implicit bias training   | Y |    |   | Change CMS system through County IT  | Y |
|   |   | Ensure employees have safety gear for training (PC 832) and add Taser for nonlethal defense   | Y |    |   | Provide training for effected staff  | Y |
| 9 | Prevention and Community Education  | Mono County Health and Safety Fairs   |   | 10 | Probation School Resource Officer                                       | Provide law related education  |   |
|   |   | Fourth of July information Booth  |   |    |   | Immediate truancy response   |   |
|   |   | Presence during community events such as Bluezapoola  |   |    |   | Teen Court Development   |   |
|   |   | Administer Prop 64 After School Program to reduce delinquency   |   |    |   | After School Program   |   |
|   |   | Community Advisory Board for CCP  |   |    |   | Additional presence at school events   |   |



# Probation

## Departmental Organizational Chart



DIVISIONS

DIVISION 1

DIVISION 2

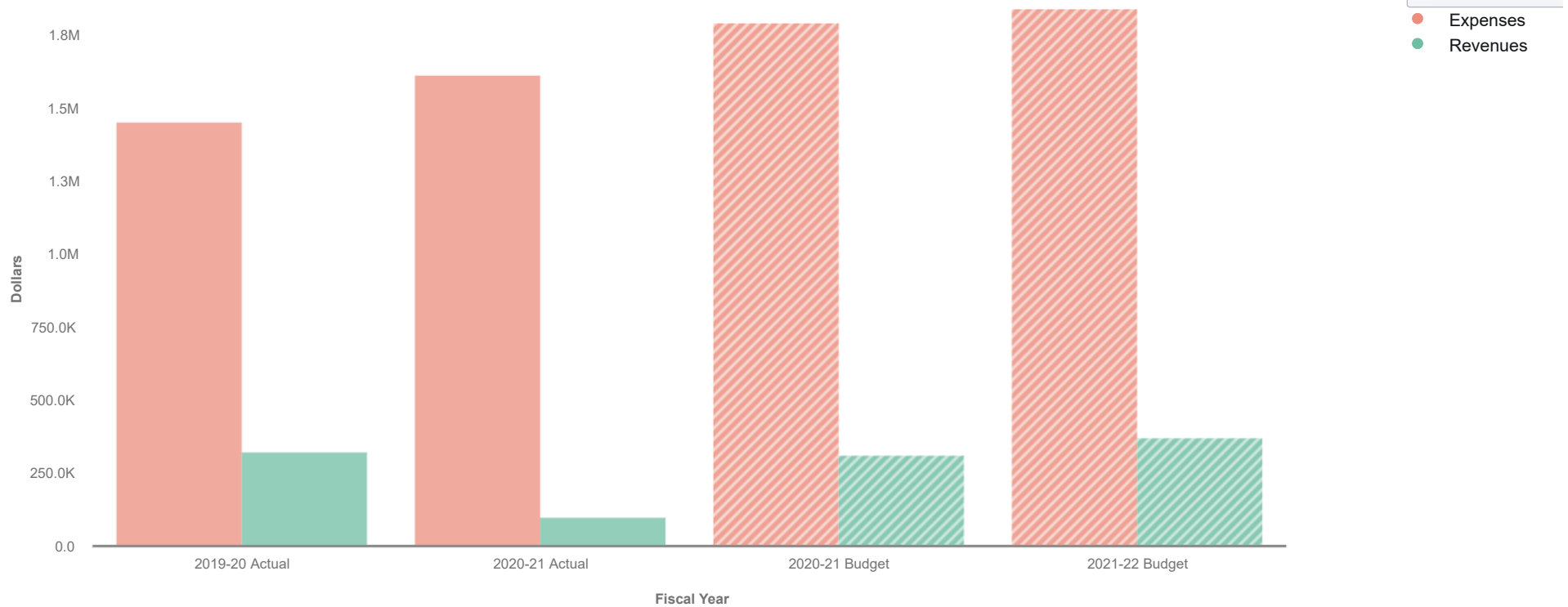
DIVISION 3

# 0. 2021-22 Recommended Budget

PROBATION Adult Services 100-23-520



## Visualization



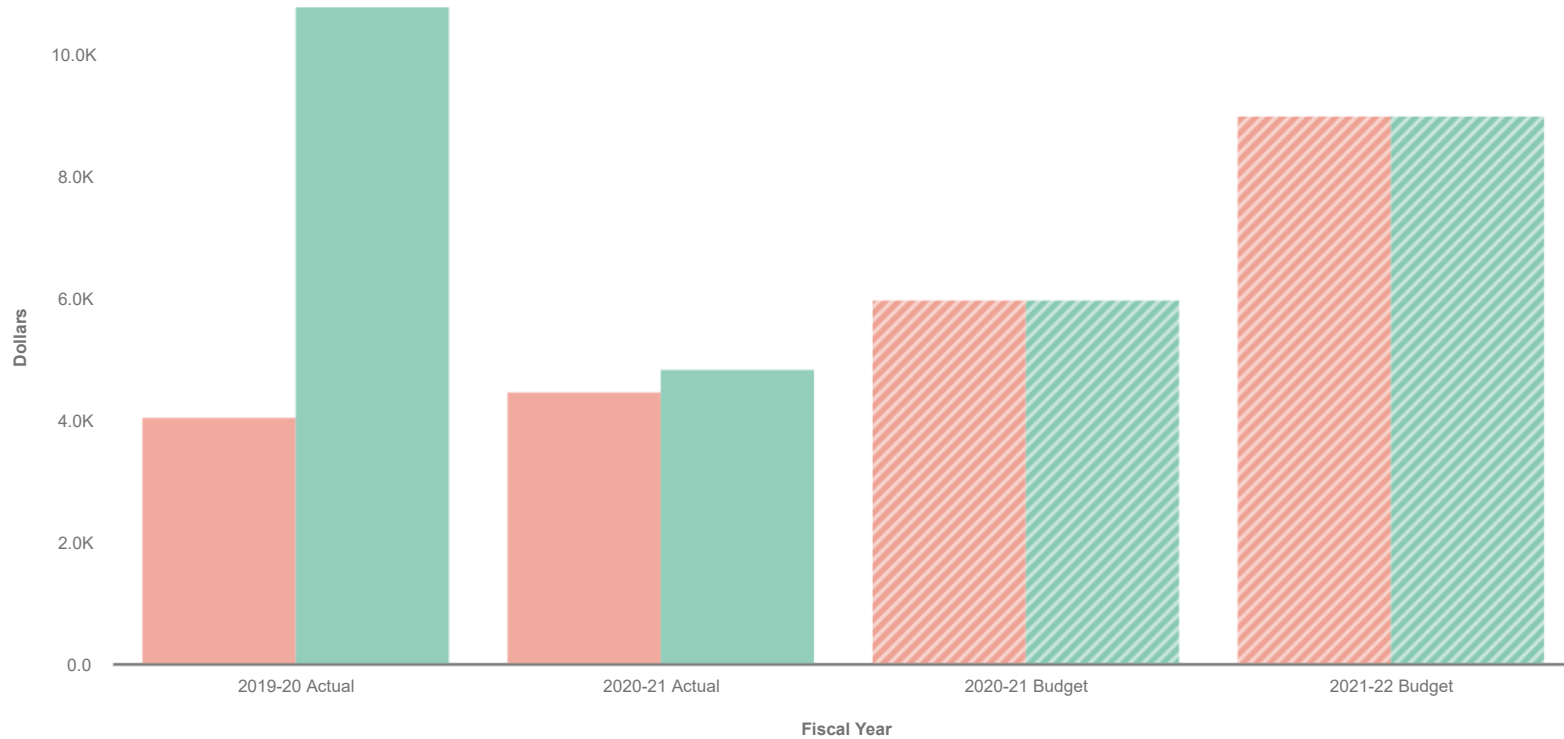
| Collapse All                     | 2019-20 Actual | 2020-21 Actual | 2020-21 Budget | 2021-22 Budget |
|----------------------------------|----------------|----------------|----------------|----------------|
| <b>▼ Revenues</b>                | \$ 322,963     | \$ 100,983     | \$ 311,775     | \$ 372,863     |
| ▶ Transfers In                   | 200,000        | 0              | 200,000        | 244,938        |
| ▶ Intergovernmental              | 110,454        | 87,137         | 96,725         | 114,250        |
| ▶ Charges for Services           | 11,655         | 11,747         | 12,300         | 12,375         |
| ▶ Fines, Forfeitures & Penalties | 853            | 645            | 2,750          | 1,300          |
| ▶ Other Financing Sources        | 0              | 1,454          | 0              | 0              |
| <b>▼ Expenses</b>                | 1,454,786      | 1,613,210      | 1,795,032      | 1,838,588      |
| ▶ Salaries & Benefits            | 1,222,430      | 1,346,011      | 1,474,763      | 1,535,590      |
| ▶ Services and Supplies          | 232,356        | 267,199        | 320,269        | 302,998        |
| <b>Revenues Less Expenses</b>    | \$ -1,131,824  | \$ -1,512,227  | \$ -1,483,257  | \$ -1,465,725  |

# 0. 2021-22 Recommended Budget

2. Juvenile Probation 100-23-500



## Visualization



Sort Large to Small

- Revenues
- Expenses

| Expand All                    | 2019-20 Actual  | 2020-21 Actual | 2020-21 Budget | 2021-22 Budget |
|-------------------------------|-----------------|----------------|----------------|----------------|
| ▼ Revenues                    | \$ 10,777       | \$ 4,852       | \$ 6,000       | \$ 9,000       |
| ▶ Intergovernmental           | 8,334           | 4,852          | 6,000          | 6,000          |
| ▶ Transfers In                | 2,443           | 0              | 0              | 3,000          |
| ▼ Expenses                    | 4,068           | 4,480          | 6,000          | 9,000          |
| ▶ Services and Supplies       | 4,068           | 4,480          | 6,000          | 9,000          |
| <b>Revenues Less Expenses</b> | <b>\$ 6,708</b> | <b>\$ 371</b>  | <b>\$ 0</b>    | <b>\$ 0</b>    |

Data filtered by Types, GENERAL FUND, PUBLIC PROTECTION-DETENTI&CORR, JUVENILE PROBATION SERVICES, No Project and exported on June 2, 2021. Created with OpenGov

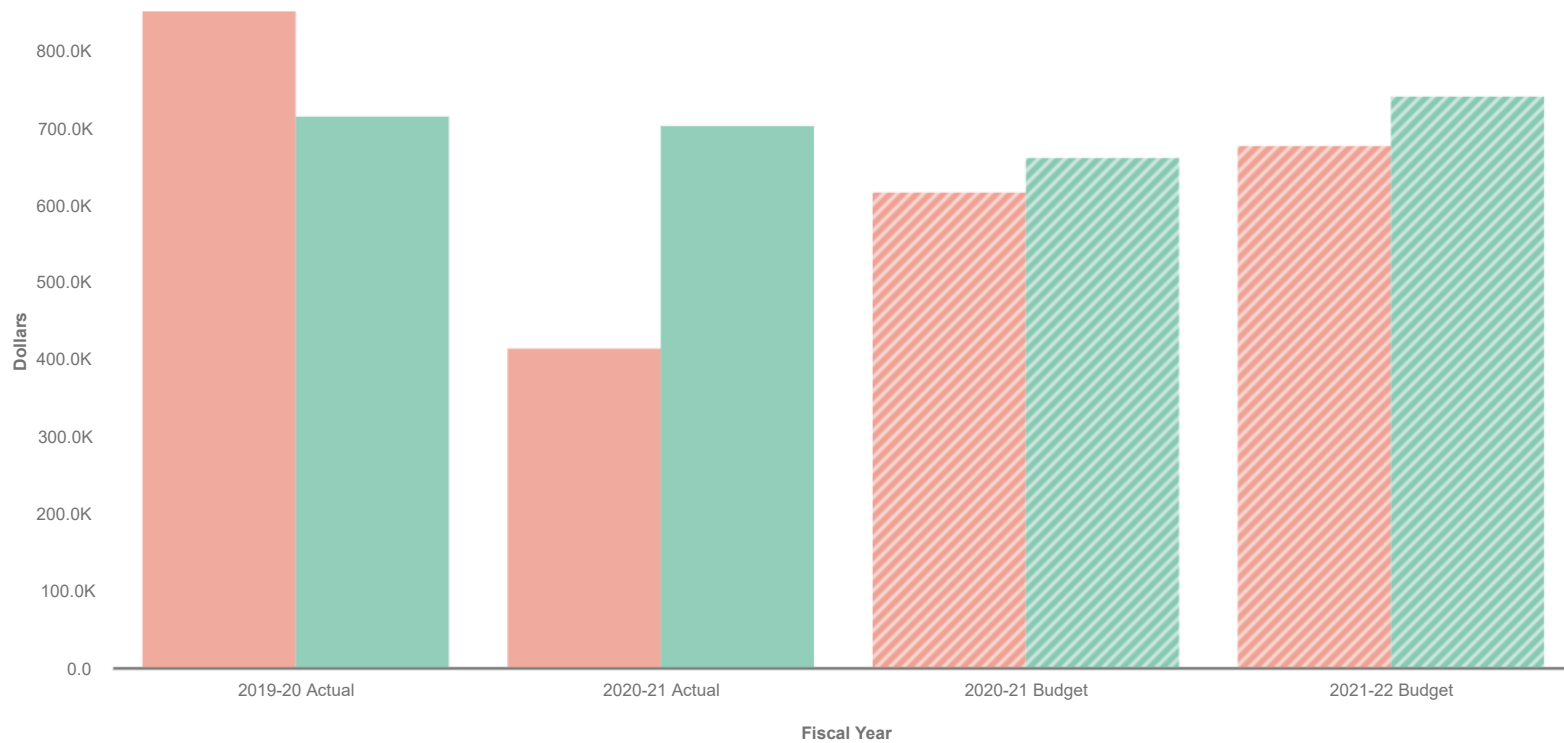


# 0. 2021-22 Recommended Budget

3. Probation CCP 2011 Realignment 680-23-520



## Visualization



Sort Large to Small

- Revenues
- Expenses

| Collapse All                  | 2019-20 Actual | 2020-21 Actual | 2020-21 Budget | 2021-22 Budget |
|-------------------------------|----------------|----------------|----------------|----------------|
| <b>Revenues</b>               | \$ 717,178     | \$ 704,245     | \$ 663,860     | \$ 742,728     |
| ▶ Intergovernmental           | 700,592        | 698,269        | 663,860        | 742,728        |
| ▶ Interest & Rents            | 16,586         | 5,975          | 0              | 0              |
| <b>Expenses</b>               | 851,440        | 415,520        | 618,370        | 677,956        |
| ▶ Salaries & Benefits         | 444,720        | 333,540        | 444,720        | 466,956        |
| ▶ Services and Supplies       | 81,720         | 63,230         | 148,650        | 186,000        |
| ▶ Transfers Out               | 325,000        | 18,750         | 25,000         | 25,000         |
| <b>Revenues Less Expenses</b> | \$ -134,262    | \$ 288,724     | \$ 45,490      | \$ 64,772      |

# 0. 2021-22 Recommended Budget

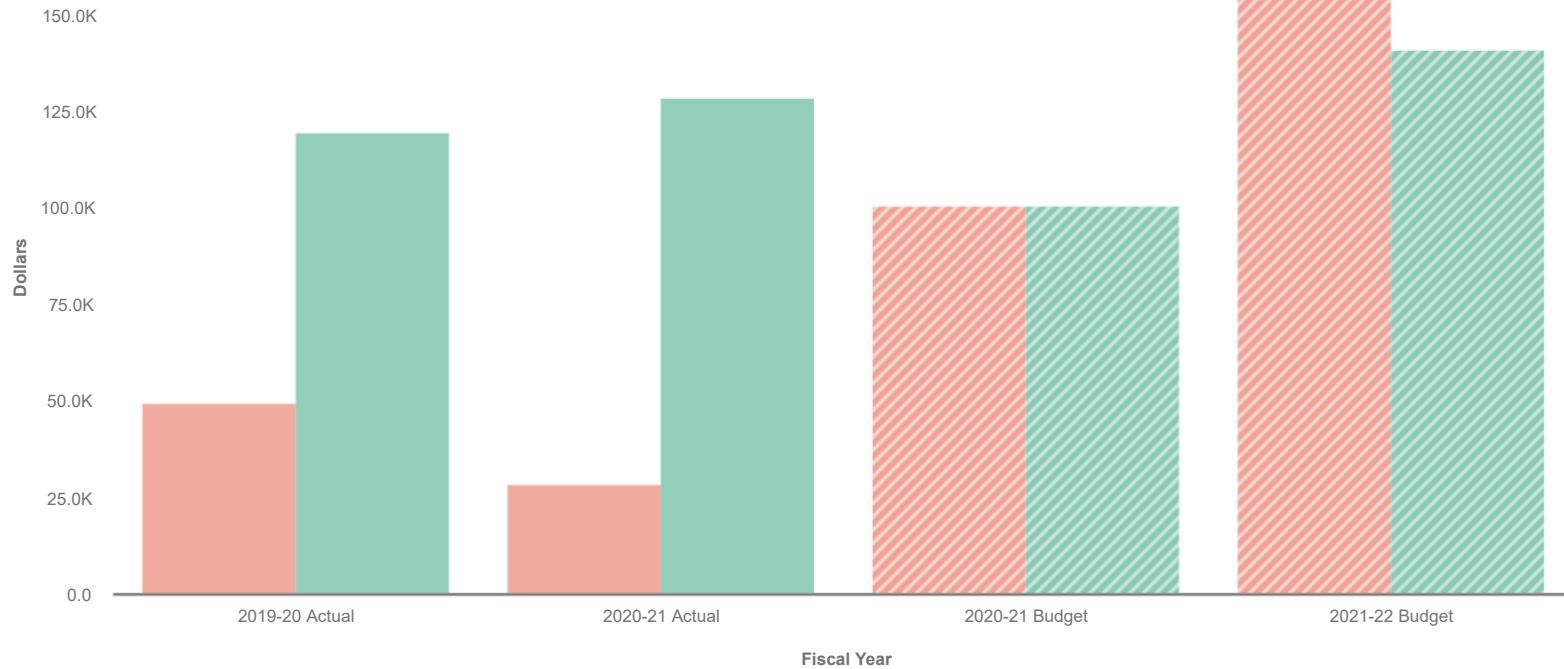
4. Probation YOBG 2011 Realignment 681-23-500



## Visualization

Sort **Large to Small**

- Revenues
- Expenses



| Collapse All                  | 2019-20 Actual | 2020-21 Actual | 2020-21 Budget | 2021-22 Budget |
|-------------------------------|----------------|----------------|----------------|----------------|
| <b>Revenues</b>               | \$ 119,729     | \$ 128,727     | \$ 100,680     | \$ 141,285     |
| Intergovernmental             | 110,182        | 123,812        | 100,680        | 141,285        |
| Interest & Rents              | 9,547          | 4,915          | 0              | 0              |
| <b>Expenses</b>               | 49,733         | 28,580         | 100,680        | 170,202        |
| Services and Supplies         | 11,827         | 4,000          | 38,180         | 104,702        |
| Salaries & Benefits           | 32,500         | 24,375         | 32,500         | 32,500         |
| Support of Other              | 5,406          | 205            | 30,000         | 30,000         |
| Transfers Out                 | 0              | 0              | 0              | 3,000          |
| <b>Revenues Less Expenses</b> | \$ 69,996      | \$ 100,148     | \$ 0           | \$ -28,917     |

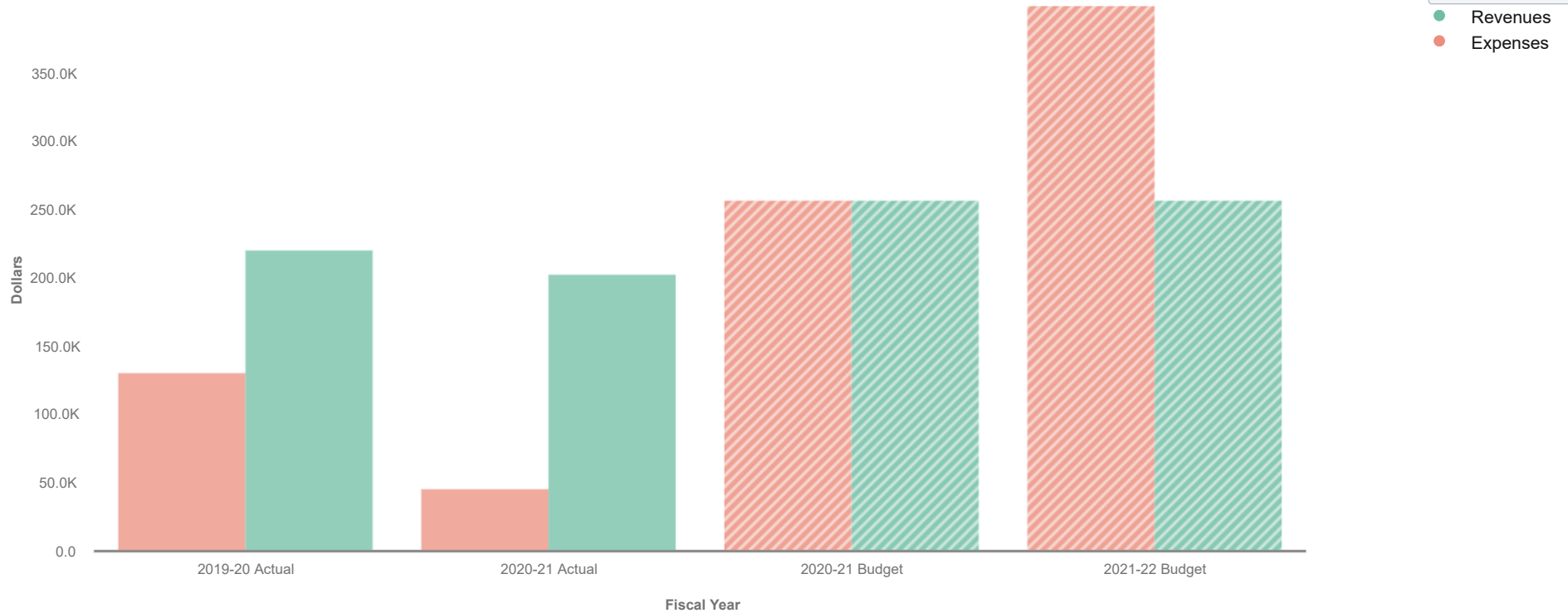
# 0. 2021-22 Recommended Budget

5. Probation SB 678 2011 Realignment 682-23-520



## Visualization

Sort **Large to Small**



| Collapse All                  | 2019-20 Actual   | 2020-21 Actual    | 2020-21 Budget | 2021-22 Budget     |
|-------------------------------|------------------|-------------------|----------------|--------------------|
| ▼ Revenues                    | \$ 220,999       | \$ 203,262        | \$ 257,466     | \$ 257,466         |
| ▶ Intergovernmental           | 200,000          | 193,100           | 257,466        | 257,466            |
| ▶ Interest & Rents            | 20,999           | 10,163            | 0              | 0                  |
| ▼ Expenses                    | 131,489          | 45,924            | 257,466        | 399,147            |
| ▶ Services and Supplies       | 23,139           | 45,924            | 157,466        | 249,104            |
| ▶ Transfers Out               | 100,000          | 0                 | 100,000        | 100,000            |
| ▶ Salaries & Benefits         | 8,350            | 0                 | 0              | 50,043             |
| <b>Revenues Less Expenses</b> | <b>\$ 89,510</b> | <b>\$ 157,339</b> | <b>\$ 0</b>    | <b>\$ -141,681</b> |

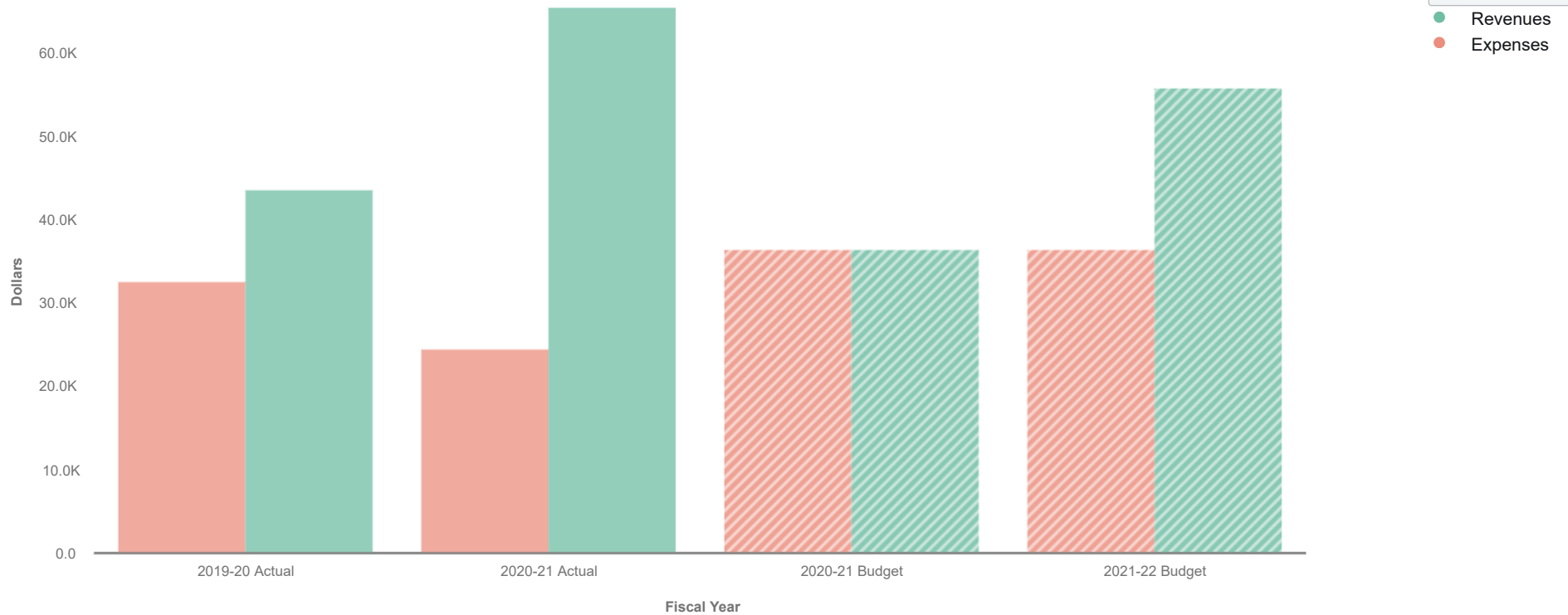
# 0. 2021-22 Recommended Budget

6. Probation JJCPA 2011 Realignment 683-23-500



## Visualization

Sort **Large to Small**



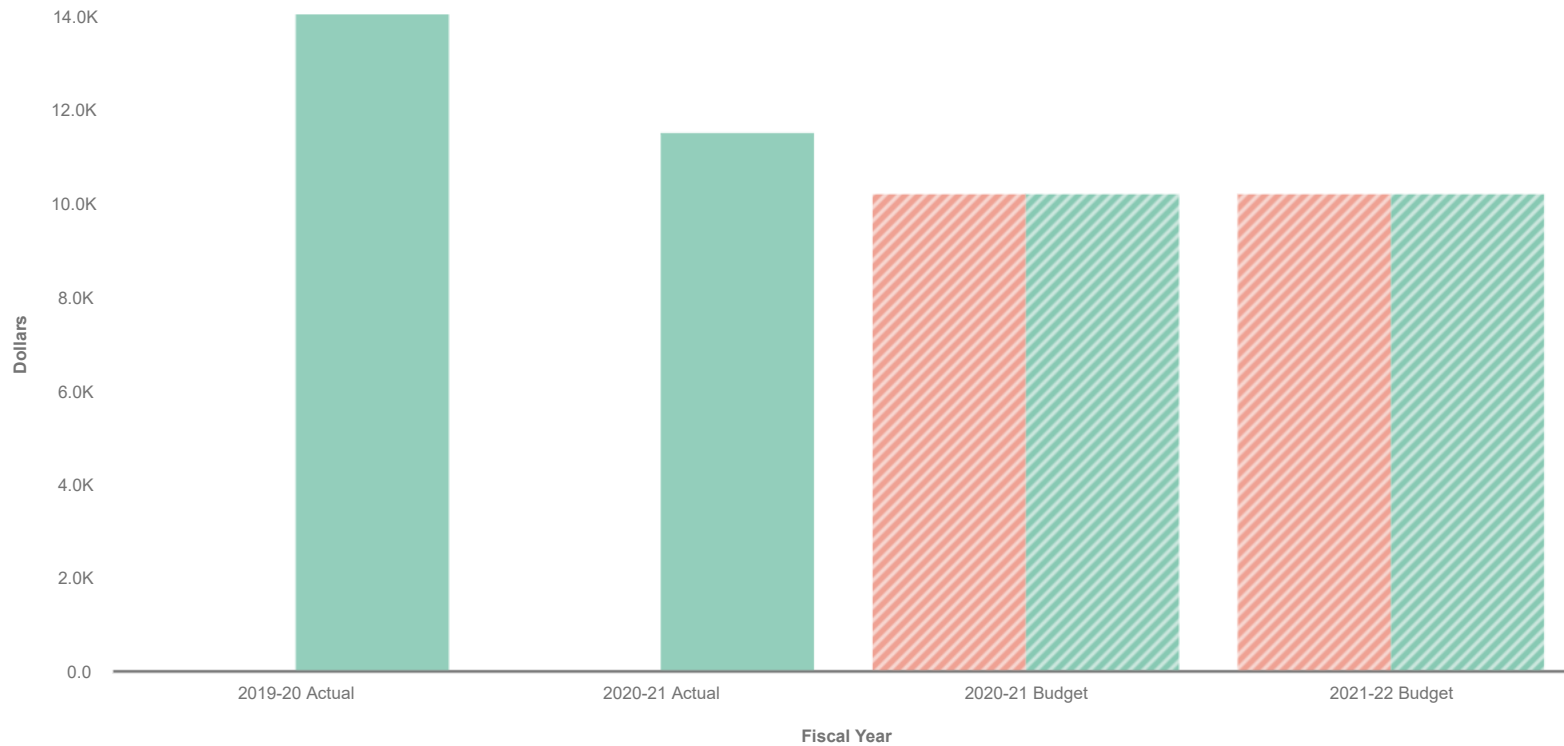
| Expand All                    | 2019-20 Actual   | 2020-21 Actual   | 2020-21 Budget | 2021-22 Budget   |
|-------------------------------|------------------|------------------|----------------|------------------|
| ▼ Revenues                    | \$ 43,718        | \$ 65,512        | \$ 36,523      | \$ 55,980        |
| ▶ Intergovernmental           | 41,268           | 64,239           | 36,523         | 55,980           |
| ▶ Interest & Rents            | 2,450            | 1,273            | 0              | 0                |
| ▼ Expenses                    | 32,652           | 24,559           | 36,523         | 36,523           |
| ▶ Salaries & Benefits         | 32,652           | 24,489           | 32,652         | 32,652           |
| ▶ Services and Supplies       | 0                | 70               | 3,871          | 3,871            |
| <b>Revenues Less Expenses</b> | <b>\$ 11,066</b> | <b>\$ 40,953</b> | <b>\$ 0</b>    | <b>\$ 19,457</b> |

# 0. 2021-22 Recommended Budget

7. Probation PRCD 2011 Realignment 684-23-520



## Visualization



Sort Large to Small

- Revenues
- Expenses

| Expand All                    | 2019-20 Actual   | 2020-21 Actual   | 2020-21 Budget | 2021-22 Budget |
|-------------------------------|------------------|------------------|----------------|----------------|
| ▼ Revenues                    | \$ 14,063        | \$ 11,556        | \$ 10,250      | \$ 10,250      |
| ▶ Intergovernmental           | 11,531           | 10,288           | 10,250         | 10,250         |
| ▶ Interest & Rents            | 2,531            | 1,267            | 0              | 0              |
| ▼ Expenses                    | 0                | 0                | 10,250         | 10,250         |
| ▶ Services and Supplies       | 0                | 0                | 10,250         | 10,250         |
| <b>Revenues Less Expenses</b> | <b>\$ 14,063</b> | <b>\$ 11,556</b> | <b>\$ 0</b>    | <b>\$ 0</b>    |

Data filtered by Types, Probation PRCS 2011 Realignment, PUBLIC PROTECTION-DETENTI&CORR, ADULT PROBATION SERVICES, No Project and exported on June 2, 2021. Created with OpenGov

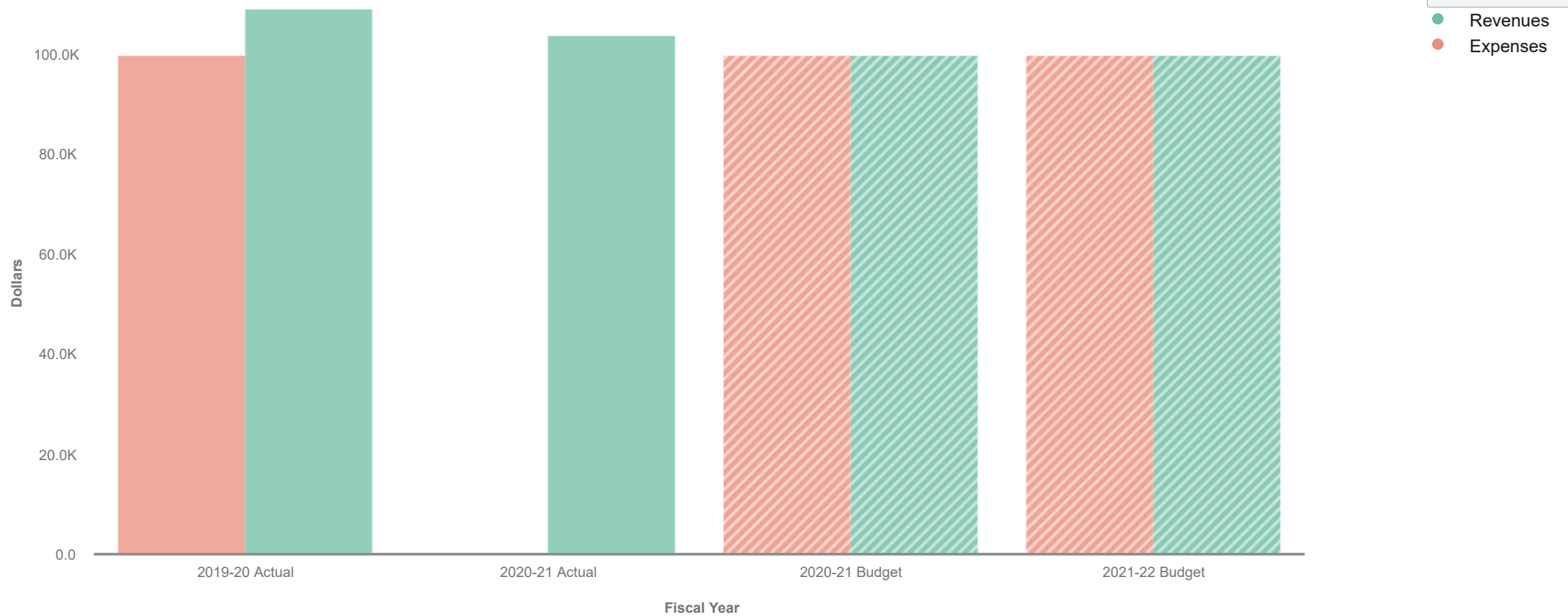
# 0. 2021-22 Recommended Budget

8. Probation BSCC 2011 Realignment 685-23-520



## Visualization

Sort **Large to Small**



| Collapse All                  | 2019-20 Actual  | 2020-21 Actual    | 2020-21 Budget | 2021-22 Budget |
|-------------------------------|-----------------|-------------------|----------------|----------------|
| ▼ Revenues                    | \$ 109,019      | \$ 103,878        | \$ 100,000     | \$ 100,000     |
| ▶ Intergovernmental           | 100,000         | 100,000           | 100,000        | 100,000        |
| ▶ Interest & Rents            | 9,019           | 3,878             | 0              | 0              |
| ▼ Expenses                    | 100,000         | 0                 | 100,000        | 100,000        |
| ▶ Transfers Out               | 100,000         | 0                 | 100,000        | 100,000        |
| <b>Revenues Less Expenses</b> | <b>\$ 9,019</b> | <b>\$ 103,878</b> | <b>\$ 0</b>    | <b>\$ 0</b>    |

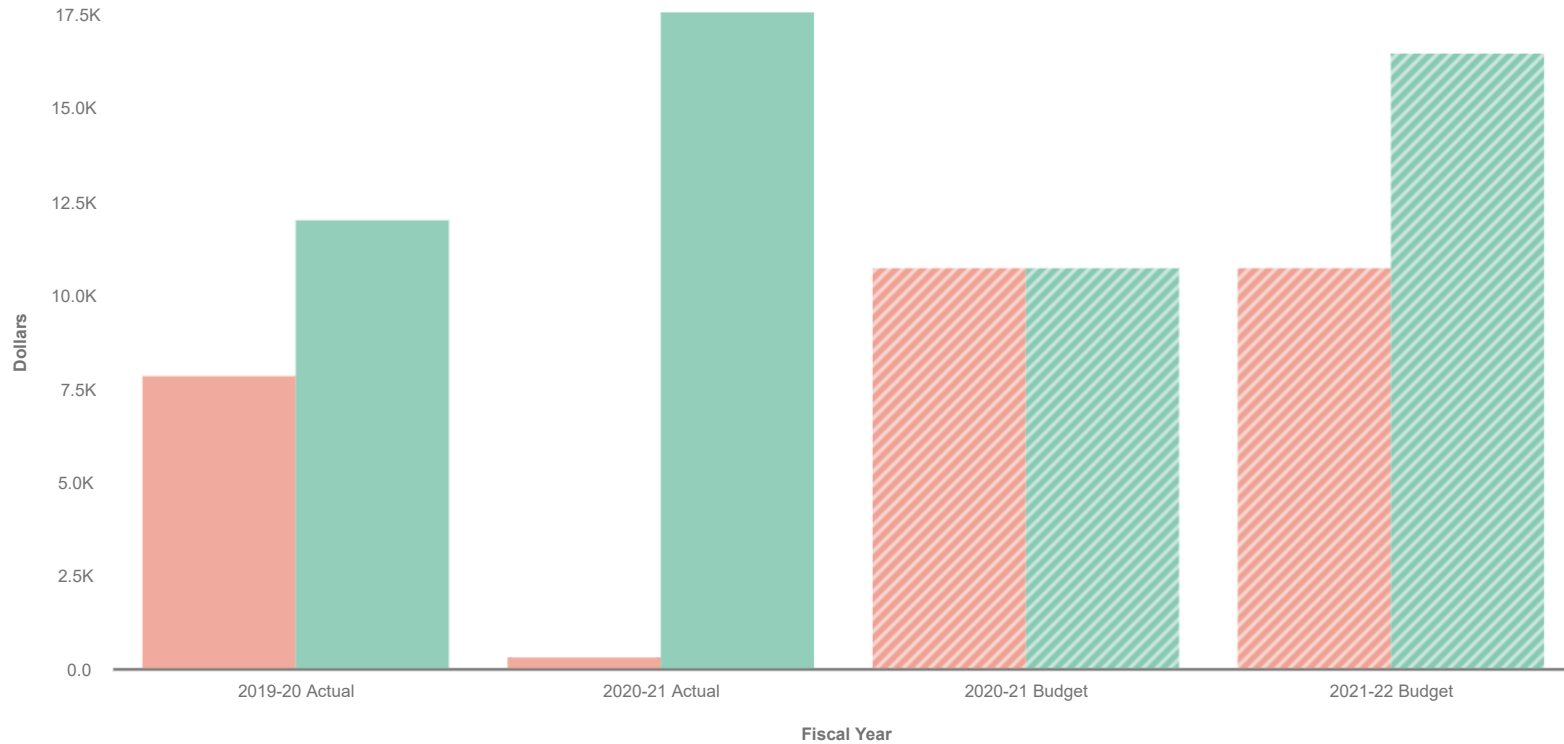
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# 0. 2021-22 Recommended Budget

9. Probation Juvenile Activities 686-23-500



## Visualization



Sort Large to Small

- Revenues
- Expenses

| Collapse All                  | 2019-20 Actual  | 2020-21 Actual   | 2020-21 Budget | 2021-22 Budget  |
|-------------------------------|-----------------|------------------|----------------|-----------------|
| ▼ Revenues                    | \$ 12,043       | \$ 17,585        | \$ 10,780      | \$ 16,526       |
| ▶ Intergovernmental           | 10,781          | 16,897           | 10,780         | 16,526          |
| ▶ Interest & Rents            | 1,262           | 688              | 0              | 0               |
| ▼ Expenses                    | 7,894           | 350              | 10,780         | 10,780          |
| ▶ Services and Supplies       | 7,894           | 350              | 10,780         | 10,780          |
| <b>Revenues Less Expenses</b> | <b>\$ 4,149</b> | <b>\$ 17,235</b> | <b>\$ 0</b>    | <b>\$ 5,746</b> |

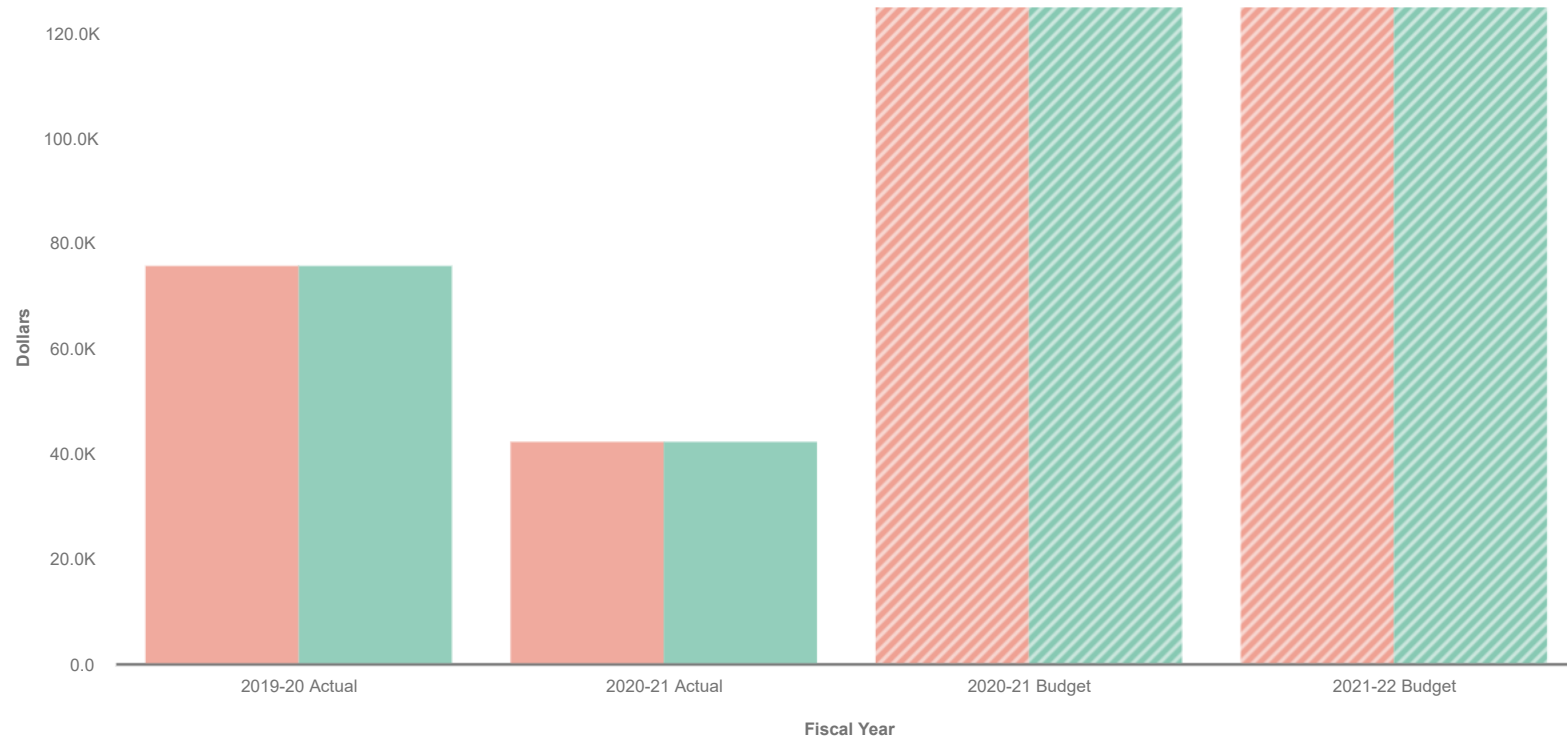
Data filtered by Types, Juvenile Activities, PUBLIC PROTECTION-DETENTI&CORR, JUVENILE PROBATION SERVICES, No Project and exported on June 2, 2021. Created with OpenGov

# 0. 2021-22 Recommended Budget

10. Drug Court Grant 688-23-520



## Visualization



Sort Large to Small

- Revenues
- Expenses

| Collapse All                  | 2019-20 Actual | 2020-21 Actual | 2020-21 Budget | 2021-22 Budget |
|-------------------------------|----------------|----------------|----------------|----------------|
| <b>▼ Revenues</b>             | \$ 76,077      | \$ 42,612      | \$ 125,000     | \$ 125,000     |
| ▶ Intergovernmental           | 76,077         | 42,612         | 125,000        | 125,000        |
| <b>▼ Expenses</b>             | 76,077         | 42,612         | 125,000        | 125,000        |
| ▶ Salaries & Benefits         | 56,423         | 35,039         | 63,958         | 63,958         |
| ▶ Services and Supplies       | 19,654         | 7,573          | 61,042         | 61,042         |
| <b>Revenues Less Expenses</b> | \$ 0           | \$ 0           | \$ 0           | \$ 0           |

Data filtered by Types, DRUG COURT ENHANCEMENT GRANT, PUBLIC PROTECTION-DETENTI&CORR, ADULT PROBATION SERVICES, No Project and exported on June 2, 2021. Created with OpenGov

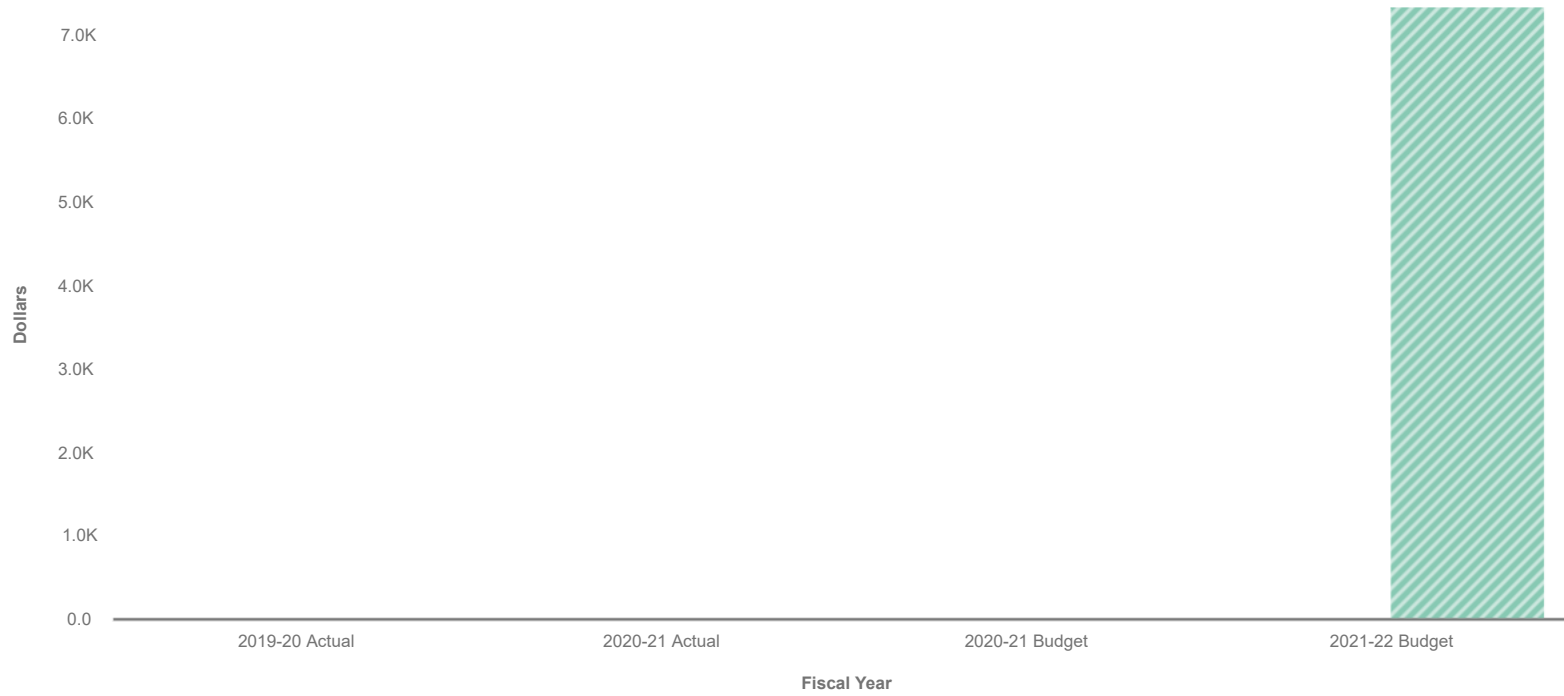


# 0. 2021-22 Recommended Budget

11. Local Innovation 2011 Realignment 690-00-500



## Visualization



Sort **Large to Small**

- Revenues
- Expenses

| Collapse All           | 2019-20 Actual | 2020-21 Actual | 2020-21 Budget | 2021-22 Budget |
|------------------------|----------------|----------------|----------------|----------------|
| ▼ Revenues             | \$ 0           | \$ 0           | \$ 0           | \$ 7,334       |
| ▶ Intergovernmental    | 0              | 0              | 0              | 7,334          |
| Expenses               | 0              | 0              | 0              | 0              |
| Revenues Less Expenses | \$ 0           | \$ 0           | \$ 0           | \$ 7,334       |

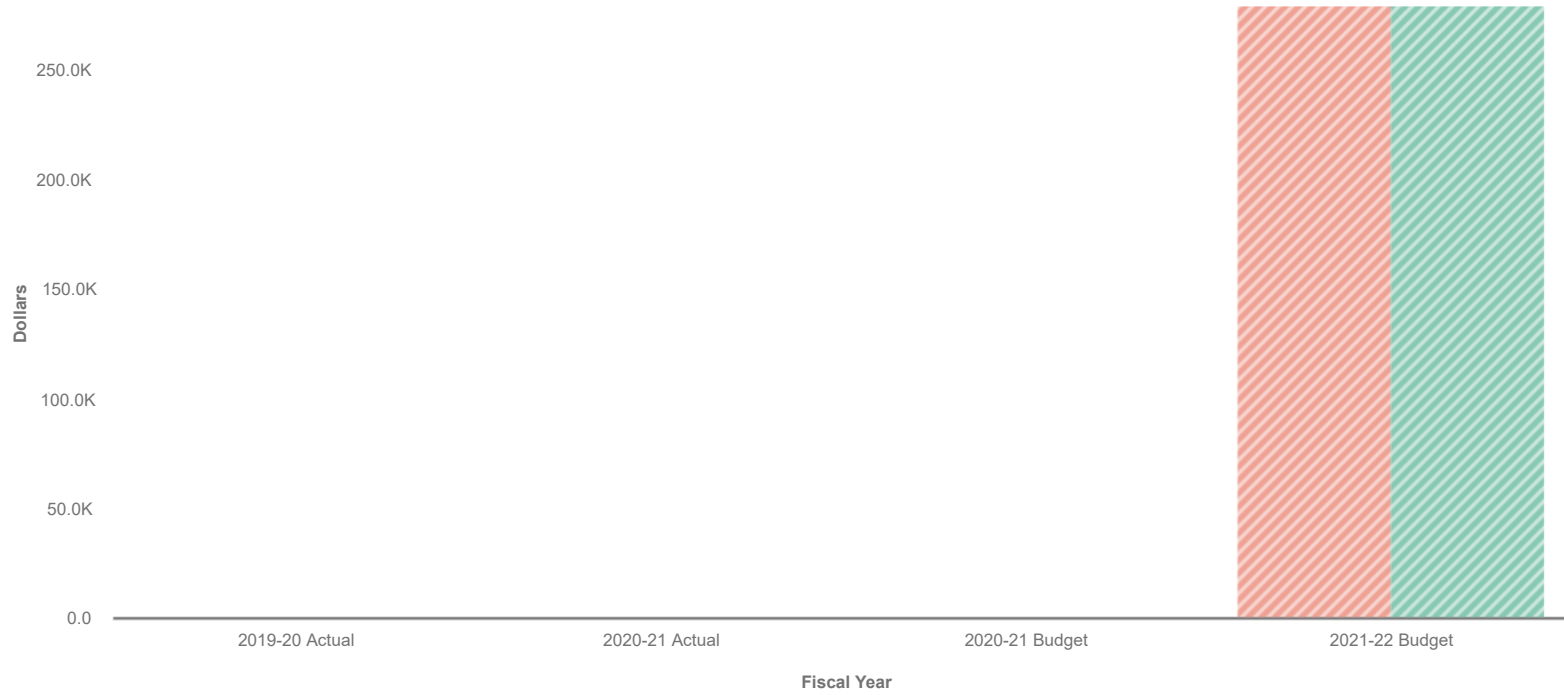
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# 0. 2021-22 Recommended Budget

12. Prop 64 Public Health and Safety Grant 184-23-520



## Visualization



Sort **Large to Small**

- Expenses
- Revenues

| Collapse All                  | 2019-20 Actual | 2020-21 Actual | 2020-21 Budget | 2021-22 Budget |
|-------------------------------|----------------|----------------|----------------|----------------|
| ▼ Revenues                    | \$ 0           | \$ 0           | \$ 0           | \$ 279,204     |
| ▶ Intergovernmental           | 0              | 0              | 0              | 279,204        |
| ▼ Expenses                    | 0              | 0              | 0              | 279,204        |
| ▶ Services and Supplies       | 0              | 0              | 0              | 213,200        |
| ▶ Salaries & Benefits         | 0              | 0              | 0              | 66,004         |
| <b>Revenues Less Expenses</b> | <b>\$ 0</b>    | <b>\$ 0</b>    | <b>\$ 0</b>    | <b>\$ 0</b>    |

Data filtered by Types, PROBATION - PROP 64 GRANT, PUBLIC PROTECTION-DETENTI&CORR, ADULT PROBATION SERVICES, No Project and exported on June 3, 2021. Created with OpenGov