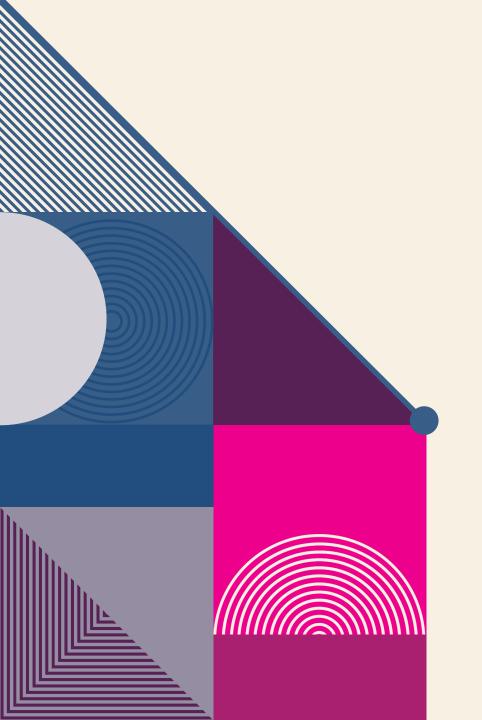


INTRODUCTION

- A lot of money coming down
 - Coronavirus Response & Relief
 Supplemental Appropriations Act (CRRSAA)
- American Recovery Plan Act (ARPA)
 How we decide what to apply for
 Setting up a structure that's mindful of our impacts on Finance and County Counsel
 What we are planning and how it will impact
- our communities
 - 6 grants/new funding sources
 - 3 projects



TELEHEALTH GRANTS

 Overview: Two grants that cover EHR licenses, internal tech costs, cell phone stipends, and more; received \$100,000 grant from this source last year

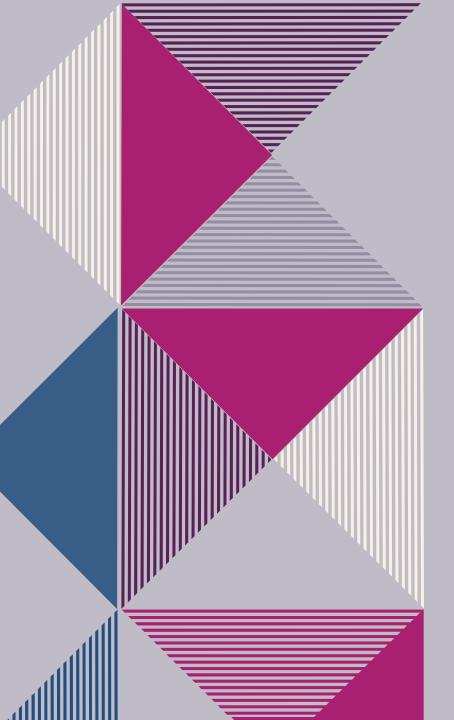
• **Totals**: \$90,000 & \$100,000

• Time frame: One year

• Source: CRRSAA

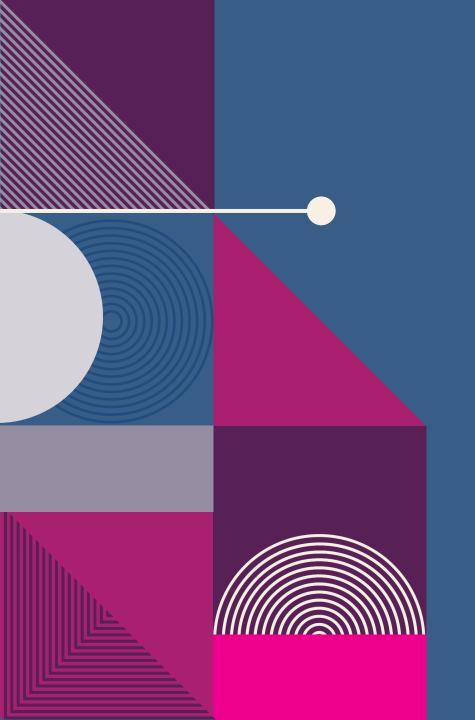
• **Status**: Started billing expenditures November 20th - launched transition to new EHR

Board action: Authorize signor for two contracts



MENTAL HEALTH SCHOOL SERVICES ACT (MHSSA) GRANT

- Overview: MCBH is collaborating with MCOE, MUSD, and ESUSD, to increase staffing for school-based therapy, counseling, and program coordination, including staff dedicated to ESUSD; MCOE to serve as lead agency
- **Totals**: \$2,500,000
- Time frame: February 2022-June 2026
- **Status**: Final application due January 14, 2022, developing local program plan and budget
- Source: CRRSAA
- Board action: Authorize signor for application



CRISIS CARE MOBILE UNITS (CCMU) GRANT

- Overview: Collaborating with local law enforcement and EMS, MCBH will create and implement a system to respond in the field to individuals in crisis
- **Totals**: \$690,000
- Status: Awaiting contract, locally developing MOU & designing tiered implementation plan
- Source: CRRSAA & ARPA
- Time frame: November 2021-June 2025
- Board action: Future action authorizing contract

SUPPLEMENTAL SUBSTANCE ABUSE BLOCK GRANT (SABG): CRRSAA

RECOVERY HOUSING SUPPORT



SUBSTANCE USE PREVENTION CAMPAIGN



- Overview: A short-term set-aside specifically for transitional housing allowed MCBH to re-allocate expenditures to this program
- **Totals**: \$85,500
- **Time frame**: July 2021-December 2022
- **Status**: Currently covering transitional house expenditures
- Board action: Previously authorized

- **Overview**: A short-term set-aside for prevention will be used for a county-wide media campaign to empower young adults to make small changes to their alcohol & cannabis consumption
- **Totals**: \$120,000
- **Time frame**: July 2021-December 2022
- Status: Conducting focus groups with Cerro Coso students to develop messaging; launch early spring
- Board action: Help share posts and spread the word once we launch

SUPPLEMENTAL SABG: ARPA

Totals: \$190,000 | Time frame: October 2021-June 2025 | Board action: Previously authorized



EXPANDED WELLNESS ACTIVITIES

 Goal to hire part-time Wellness Center Associates in outlying areas to increase connection and decrease substance use



NARCAN SPECIAL EVENTS

 Host at least one Narcan distribution event each quarter using funds to purchase promotional materials, advertising, food, etc.



ADDITIONAL RESIDENTIAL TREATMENT

 Provide in-patient residential SUD treatment for at least one additional person each year through our contracted providers

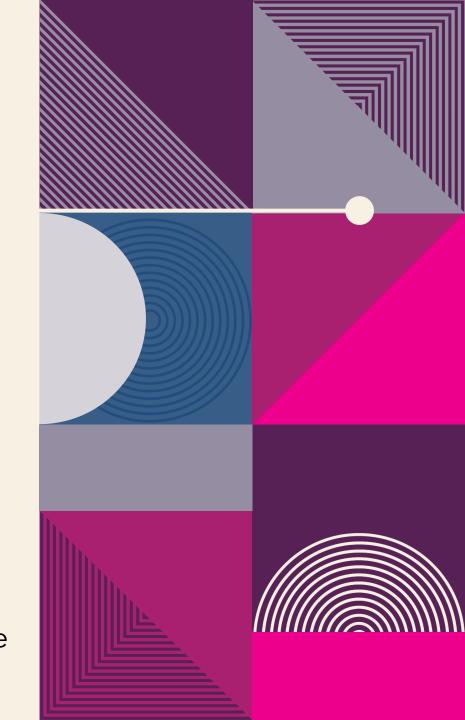


BEHAVIORAL HEALTH QUALITY IMPROVEMENT PROGRAM (BH-QIP) "START-UP FUNDS"

- Overview: Dept of Health Care Services has begun the process of reforming Medi-Cal through the CalAIM initiative. These funds may be used for local efforts to implement CalAIM, including training time for new EHR
- Totals: \$250,000
- **Status**: Application processed awaiting fund distribution
- Source: State General Fund
- Time frame: No expenditure deadline
- Board action: None at this time

MYSTRENGTH

- **Overview**: MCBH is participating in a statewide project using mobile apps to improve mental health and reduce isolation. We've selected "MyStrength" as the app we will offer across the county.
- **Totals**: \$85,000
- Status: Application selected, marketing and development being finalized, agreements and security documents being reviewed by IT and County Counsel
- **Source**: Innovation funds Mental Health Services Act
- **Time frame**: Launch early 2022 for one year
- Board action: Previously approved help spread the word



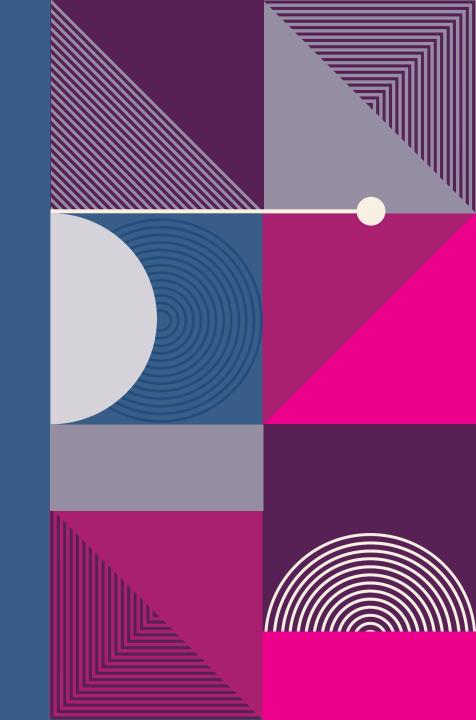


PERMANENT SUPPORTIVE HOUSING

- Overview: MCBH is partnering with Pacific West Communities (PWC) and the Town of Mammoth Lakes on an 81-unit affordable housing complex (Phase I of "The Parcel"). This complex will have 13 units reserved for individuals with mental health conditions.
- **Status**: PWC has applied for California's new "Housing Accelerator Program" (through HCD funded by ARPA); PWC is working with daycare and preschool providers to meet the Town's goal of providing an on-site facility in the first phase; Goal of leasing by fall 2023

FIRST EPISODE PSYCHOSIS (FEP)

- Overview: In collaboration with Nevada County, MCBH is exploring participation in a new First Episode Psychosis (FEP) Program. This initiative will allow MCBH access to FEP experts at UC Davis when needed for a minimal to-be-determined cost.
- **Status**: Reviewing Participation Agreement
- **Source**: MHSA: PEI funds
- Time frame: Future details forthcoming
- Board Action: None at this time





NEXT STEPS

- Apply/Implement: Continue working on applications if directed to do so
- Contracting: Working with County Counsel
- **Fiscal**: Working with Finance around grant tracking and account structure
- Budget Team: Including in upcoming budget process
- Thank you!

RECOMMENDED ACTIONS

- 1) Approve and authorize County Administrative Officer (CAO) to sign contract with Sierra Health Foundation: Center for Health Program Management for the provision of Telehealth Grant Administration Services (Mental Health Award) for a period of November 20, 2021 to November 30, 2022 and a not-to-exceed amount of \$99,999.
- 2) Approve and authorize CAO to sign contract with Sierra Health Foundation: Center for Health Program Management for the provision of Telehealth Grant Administration Services (Substance Use Disorders Award) for a period of November 20, 2021 to November 30, 2022 and a not-to-exceed amount of \$91,320.
- 3) Approve and authorize Behavioral Health Director to sign Mental Health School Services Act (MHSSA) Grant application.
- 4) Provide direction to staff on remaining project and initiatives.



