



**Mono County
CIP
APPENDIX A**



**Mono County
CIP Abbreviations
APPENDIX A1**

Mono County - Capital Improvement Plan

NEW PROJECTS

MONO COUNTY CIP (NON PUBLIC WORKS)

AUDITOR CONTROLLER AC
BEHAVIOURAL HEALTH..... BH
COMMUNITY HOUSING..... CH
EMERGENCY MEDICAL SERVICESEMS
ELECTIONS OFFICE EO
INFORMATION TECHNOLOGIES IT
PROBATION PB
SHERIFF’S OFFICE SO
SOCIAL SERVICES.....SS

PUBLIC WORKS CIP PROJECTS

AIRPORTSPW-AP
FLEET.....PW-FL
GENERAL FACILITIESPW-GF
PARKS, RECREATION AND LANDS.....PW-PR
ROADS PW-RD
STREETS..... PW-ST
SUSTAINABLE OUTDOORS AND RECREATION PW-SOAR
SOLID WASTEPW-SW



**Mono County
CIP
APPENDIX A2**



**Mono County
CIP
APPENDIX A3**

Table A - Mono County - PUBLIC WORKS - CIP - (in thousands)

	CIP Number	Description	Priority	Funding source	TOTAL Investment	Current FY2023-24 and Earlier	FY2024-25	FY2025-26	FY2026-27	FY2027-28	FY2028-29	FUTURE plans
AP Total:					\$ 200	\$ -	\$ -	\$ 200	\$ -	\$ -		
PW/ AP - Airport	PW-AP	22 06	LV Pavement preservation BP Pavement Preservation	AIP	\$ 100			\$ 100				
				AIP	\$ 100			\$ 100				
FE Total:					\$ 26,700	\$ 1,175	\$ 2,350	\$ 1,800	\$ 1,800	\$ 1,800	\$ 17,775	
PW/FE - Fleet and Equipment	PW-FE	23 1	Backhoes x 2 (250k)		\$ 500							\$ 500
	PW-FE	23 2	Compactor x 1 (750k)		\$ 1,500		\$ 750					\$ 750
	PW-FE	23 3	Dump Trucks x 10 (250k)		\$ 5,000			\$ 250	\$ 500	\$ 500		\$ 3,750
	PW-FE	23 4	Graders x 11 (375k)		\$ 7,500	\$ 375	\$ 375	\$ 750	\$ 375	\$ 750		\$ 4,875
	PW-FE	23 5	Loaders x 11 (375k)		\$ 7,500	\$ 375	\$ 750	\$ 375	\$ 750	\$ 375		\$ 4,875
	PW-FE	23 6	Service Trucks x 2 (250k)		\$ 1,000	\$ 250	\$ 250					\$ 500
	PW-FE	23 7	Skid Steers x 2 (200k)		\$ 600			\$ 200				\$ 400
	PW-FE	23 8	Snow Blowers x 5 (250k)		\$ 1,700		\$ 225	\$ 225				\$ 1,250
	PW-FE	23 9	Water Trucks x 5 (175k)		\$ 1,400	\$ 175			\$ 175	\$ 175		\$ 875
GF Total:					\$ 36,300	\$ 1,440	\$ 8,670	\$ 20,480	\$ 5,430	\$ 180		
PW/GF - General Facilities	PW-GF	17 01	Bridgeport Jail	BSCC	\$ 25,000		\$ 3,000	\$ 20,000	\$ 2,000			
				Loan	\$ 7,000	\$ 1,000	\$ 5,000		\$ 1,000			
				GF	\$ 2,000				\$ 2,000			
	PW-GF	22 1	ANX I and II carpet	GF	\$ 140		\$ 140					
	PW-GF	22 2	ANX 2 HVAC Replacement	GF	\$ 160	\$ 160						
	PW-GF	22 12	Deferred facility maintenance	GF	\$ 600	\$ 100	\$ 100	\$ 100	\$ 100	\$ 100		\$ 100
	PW-GF	22 13	EV Charging Stations	FED ev	\$ 750		\$ 250	\$ 250	\$ 250			
	PW-GF	22 17	Paint Schedule County Facilities by priority	Fac-3140	\$ 400	\$ 80	\$ 80	\$ 80	\$ 80	\$ 80		
PW-GF	23 34	Bridgeport Campus Master Plan	GF	\$ 250	\$ 100	\$ 100	\$ 50					

Table A - Mono County - PUBLIC WORKS - CIP - (in thousands)

	CIP Number		Description	Priority	Funding source	TOTAL Investment	Current FY2023-24 and Earlier	FY2024-25	FY2025-26	FY2026-27	FY2027-28	FY2028-29	FUTURE plans
PW/MS - McSoar	MS Total:					\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
PW/PA - Parks, Recreation and Lands	PR Total:					\$ 950	\$ 700	\$ 250	\$ -	\$ -	\$ -		
	PW-PA	22	4	CSA 1 - tennis court crowley		CSA 1	\$ 350	\$ 100	\$ 250				
	PW-PA	22	5	Prop 68 - Bridgeport, Walker, Mono Lake and Lee Vining		Prop 68	\$ 400	\$ 400					
PW/SD - Storm Drain	SD Total:					\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
						\$ -							

Table A - Mono County - PUBLIC WORKS - CIP - (in thousands)

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		ST Total:				\$ 72,591	\$ 6,700	\$ 7,552	\$ 5,289	\$ 5,000	\$ 18,350			
PW/ST - STREETS	PW-ST	22 1	Antelope Valley Streets		STIP	\$ 1,900							\$ 1,900	
					RMRA	\$ 100							\$ 100	
	PW-ST	22 3	Benton Crossing Rehab Phase 1 (120 -7 miles east)		STIP	\$ 5,079			\$ 2,579	\$ 2,500				
	PW-ST	22			RMRA	\$ 110	\$ 100	\$ 10						
	PW-ST	22 4	Benton Crossing Rehab Phase 2 (Waterson -7.5 miles east)		STIP	\$ 5,000					\$ 5,000			
	PW-ST	22			RMRA	\$ 110			\$ 60	\$ 50				
	PW-ST	22 5	Benton Crossing Phase 2 &3 Maint (Pit to Waterson)		RMRA	\$ 4,129	\$ 700	\$ 3,429						
					RMRA	\$ 1,450		\$ 150	\$ 300					\$ 1,000
		22 8	Bridges (bundle) Replacement - Cunningham, Larson, Crowley Lake Dr		BIP	\$ 15,800								\$ 15,800
	PW-ST			Bridge Maintenance Program		RMRA	\$ 200		\$ 100	\$ 100				
	PW-ST	22 11	Systemic Safety Curve Signage		HSIP	\$ 250	\$ 250							
	PW-ST	22 12	Right Edgeline Striping		HSIP	\$ 275	\$ 175	\$ 100						
	PW-ST	22 13	Guardrails Replacement		HSIP	\$ 1,975	\$ 975			\$ 1,000				
					STIP	\$ 3,748	\$ 350	\$ 3,398						
	PW-ST	22 16	Eastside Lane Rehabilitation Phase 2		RMRA	\$ 100	\$ 100							
	PW-ST	23 2	Aspen Springs Ranch Road Rehabilitation		RMRA	\$ 800	\$ 800							
	PW-ST	23 15	Annual ZOB Project		ZOB	\$ 700		\$ 100	\$ 500	\$ 100				
	PW-ST	23 21	Annual Pavement Preservation projects		RMRA	\$ 3,500	\$ 400		\$ 1,000	\$ 1,100	\$ 1,000			
	PW-ST	23 22	Pinenut Road		RMRA	\$ 800	\$ 800							
	PW-ST	23 28	Rock Creek Road (lower part A)		STIP	\$ 6,000								\$ 6,000
	PW-ST	22 29	Saddlebag Lake Road FLAP		FLAP	\$ 12,100						\$ 12,100		
	PW-ST	23 30	Secondary/Fire access to Mono City Improvements			\$ 150								\$ 150
	PW-ST	23 31	Secondary/Fire access to Swall Meadows		RFFS	\$ 250								\$ 250
PW-ST	23 32	2023 Storm damage repaving		FEMA	\$ 1,300	\$ 1,300								
PW-ST	23 33	Northshore Drive Rehabilitation		STIP	\$ 4,500							\$ 4,500		



**Mono County
CIP
PROJECTS
APPENDIX B**



**Mono County
CIP
County Departments (non
PUBLIC WORKS)
APPENDIX B1**



Project No	Department	Map / Picture
Project Name		
Description		

(Dollars in thousands)									
	Funding Source	Total	Thru FY 2022/23	FY 2022/23	FY2023/24	FY2024/25	FY2025/26	FY2026/27	After FY 2026/27
s									
c									
h									
e									
d									
u									
l									
e									

Notes

(see Notes for checked items)	
Board Direction required	Is Project funded
CSA/RPAC/Planning support	CEQA/Environmental triggered
Are there project risks	Will project add continued costs
Contracts required	Are permits required



**Mono County
CIP
PUBLIC WORKS FACILITIES
APPENDIX B2**



Project No	Department / Division
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Project Name

Description



(Dollars in thousands)

s c h e d u l e	Funding Source	Total	Thru FY 2022/23	FY 2023/24	FY2024/25	FY2025/26	FY2026/27	FY2027/28	After FY 2027/28

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Mono County - Capital Improvement Plan

Project No	Department - Division
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Project Name

Justification

Description



(Dollars in thousands)

Schedule	Funding Source	Total	Thru FY 2022/23	FY 2023/24	FY2024/25	FY2025/26	FY2026/27	FY2027/28	After FY 2027/28	

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Mono County - Capital Improvement Plan

Project No

Department / Division

Project Name

Justification

Description



(Dollars in thousands)

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Mono County - Capital Improvement Plan

CIP Number

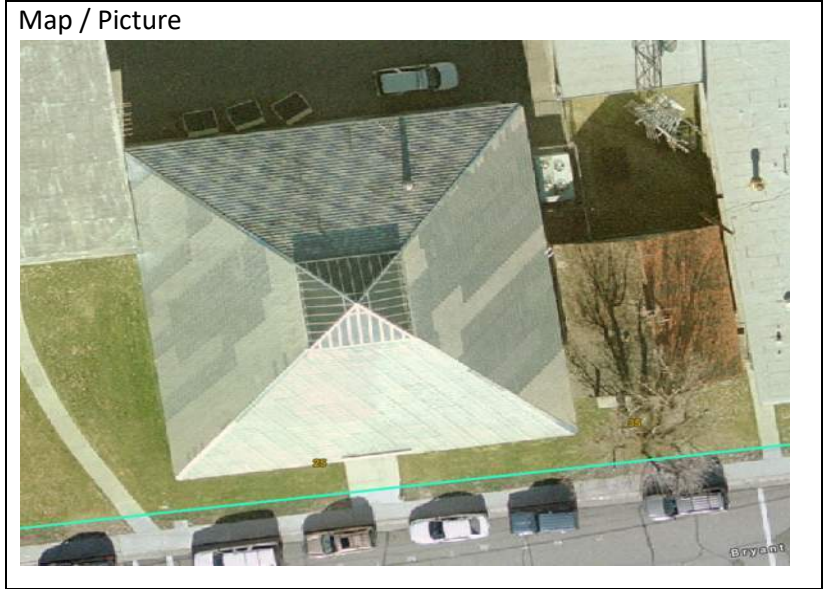
Project No

Department / Division

Project Name

Justification

Description



(Dollars in thousands)

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Mono County - Capital Improvement Plan

CIP Number

Project No

Department / Division

Project Name

Justification

Description



(Dollars in thousands)

Schedule	Funding Source	Total	Thru FY 2022/23	FY 2023/24	FY2024/25	FY2025/26	FY2026/27	FY2027/28	After FY 2027/28	

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Mono County - Capital Improvement Plan

CIP Number

Project No

Department / Division

Project Name

Justification

Description

Map / Picture



(Dollars in thousands)

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Mono County - Capital Improvement Plan

CIP Number

Project No

Department / Division

Project Name

Justification

Description



(Dollars in thousands)

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Mono County - Capital Improvement Plan

CIP Number

Project No

Department / Division

Project Name

Justification

Description

Map / Picture



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Mono County - Capital Improvement Plan

CIP Number

Project No	Department / Division
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Project Name

Justification

Description



(Dollars in thousands)

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s									
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Project No	Department / Division
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Project Name

Justification

Description



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Project No	Department / Division
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Project Name

Justification

Description



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**Mono County
CIP
PUBLIC WORKS FACILITIES
APPENDIX B3**

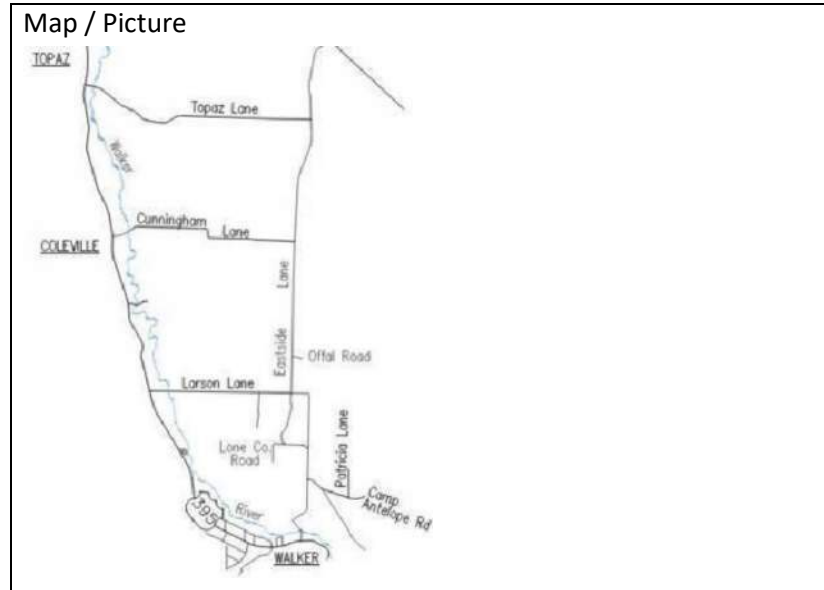


Project No	Department
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Project Name

Justification

Description



(Dollars in thousands)

Schedule	Funding Source	Total	Thru FY 2022/23	FY 2022/23	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	After FY 2026/27	

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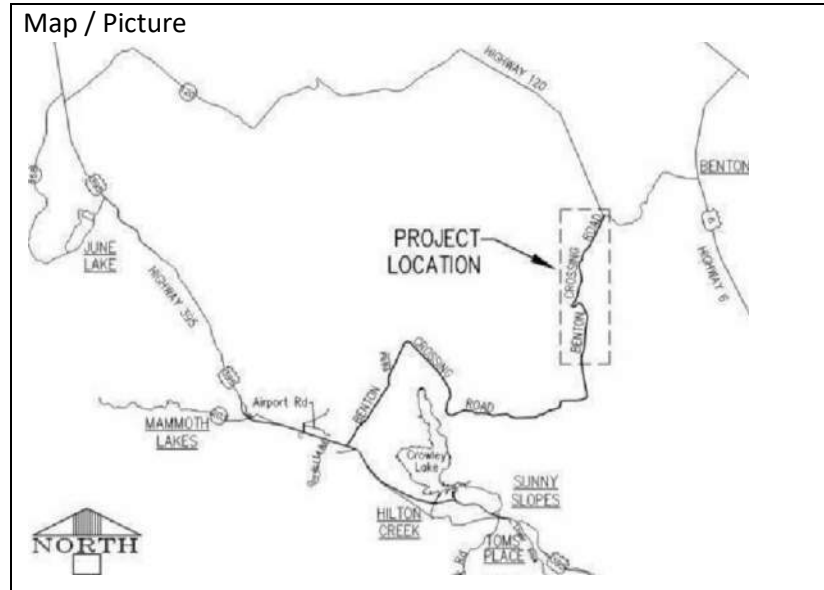


Project No	Department
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Project Name

Justification

Description



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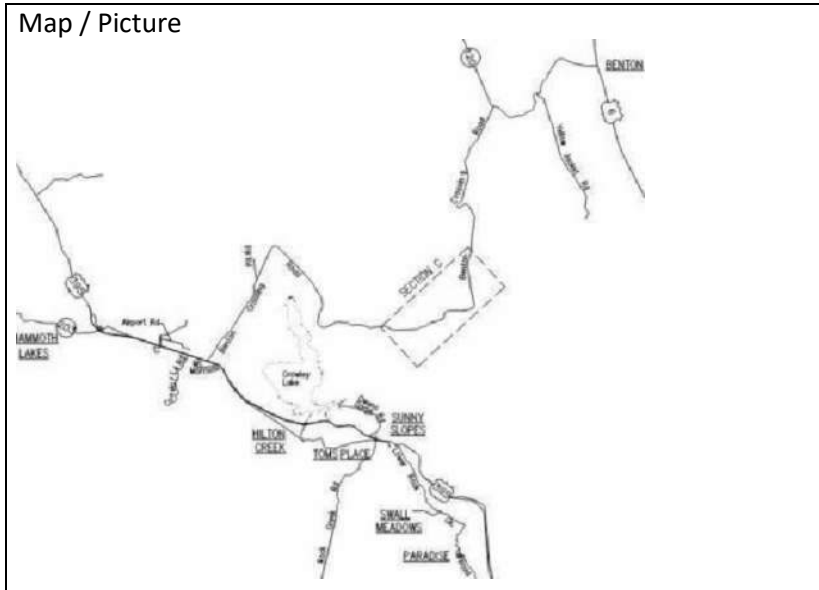


Project No	Department
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Project Name

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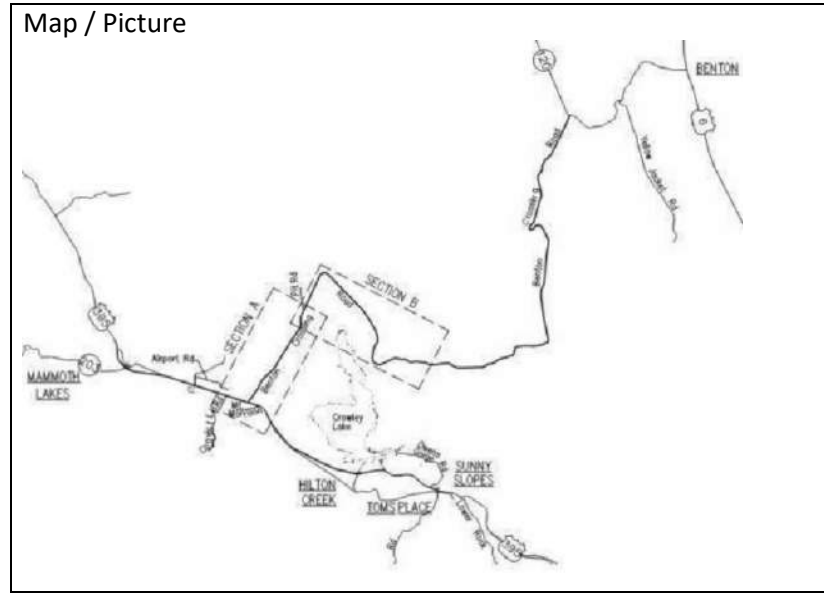
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Project No	Department
Project Name	
Justification	
Description	



(Dollars in thousands)

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Project No	Department / Division
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Project Name

Description

Map / Picture



(Dollars in thousands)

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Project No	Department
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Project Name

Justification

Description



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Project No	Department
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Project Name

Justification

Description



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Project No	Department
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Project Name

Justification

Description



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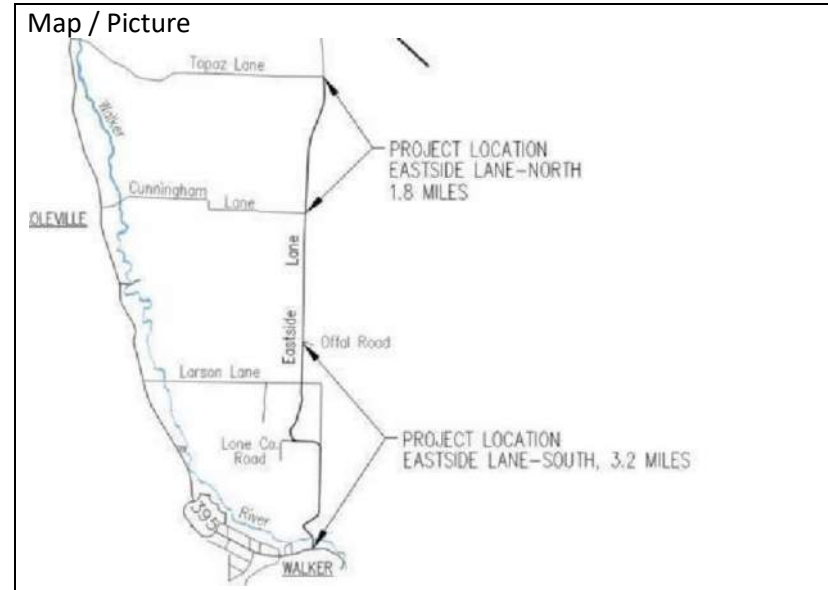


Project No	Department
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Project Name

Justification

Description



(Dollars in thousands)

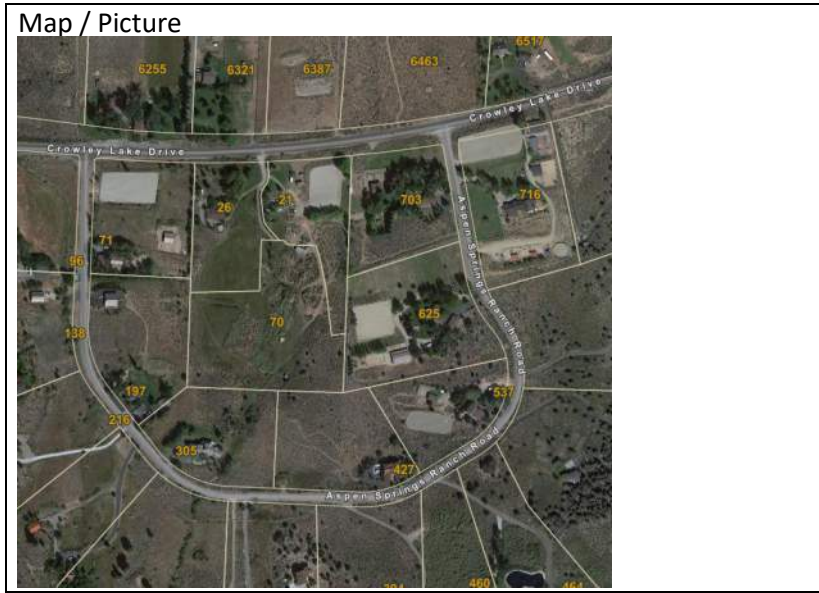
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Project No	Department
Project Name	
Justification	
Description	



(Dollars in thousands)

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s									
c									
h									
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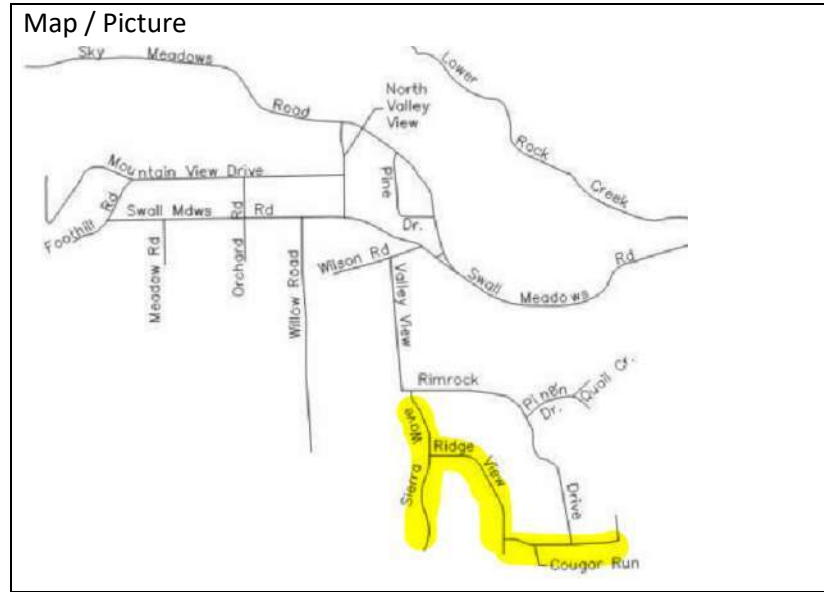


Project No	Department
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Project Name

Justification

Description



(Dollars in thousands)

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Project No	Department
Project Name	
Justification	
Description	

Map / Picture



(Dollars in thousands)

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Project No	Department
Project Name	
Justification	
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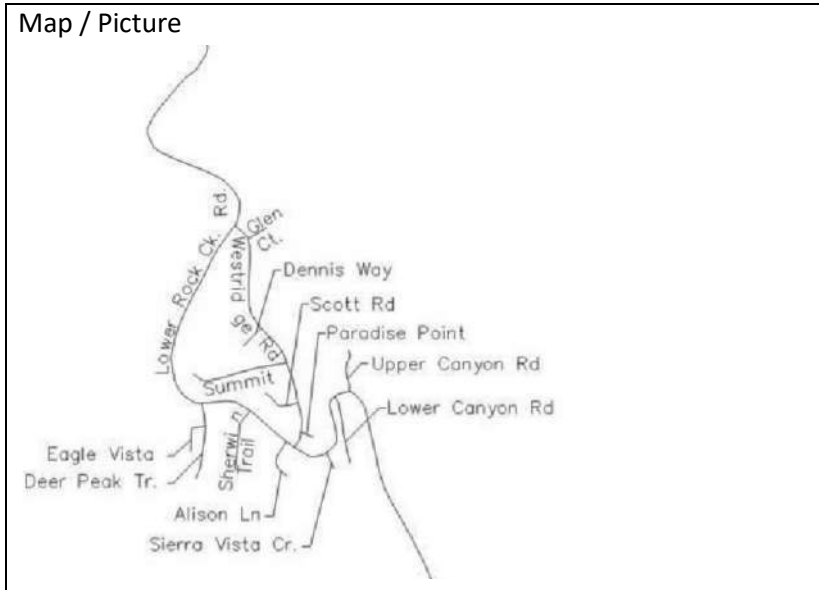


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Project Name

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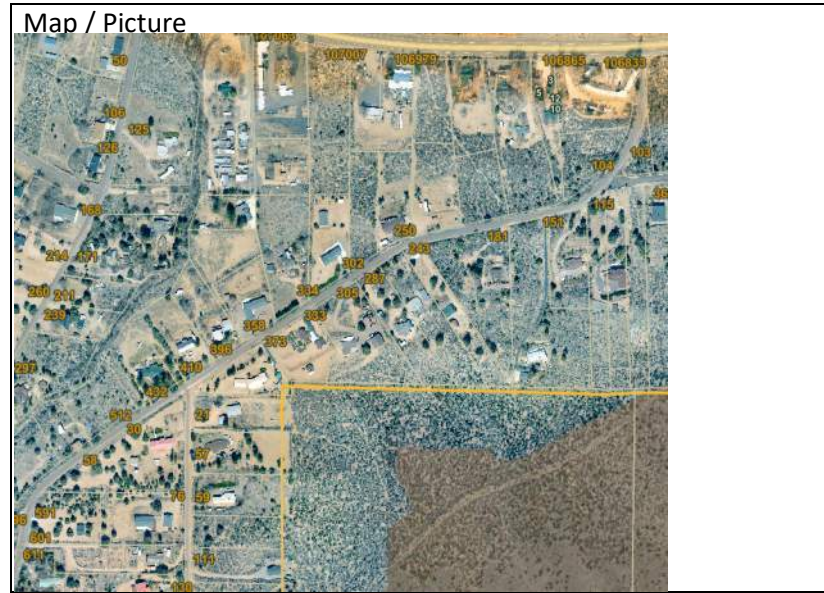
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	Are there project risks	Will project add continued costs
	Contracts required	Are permits required

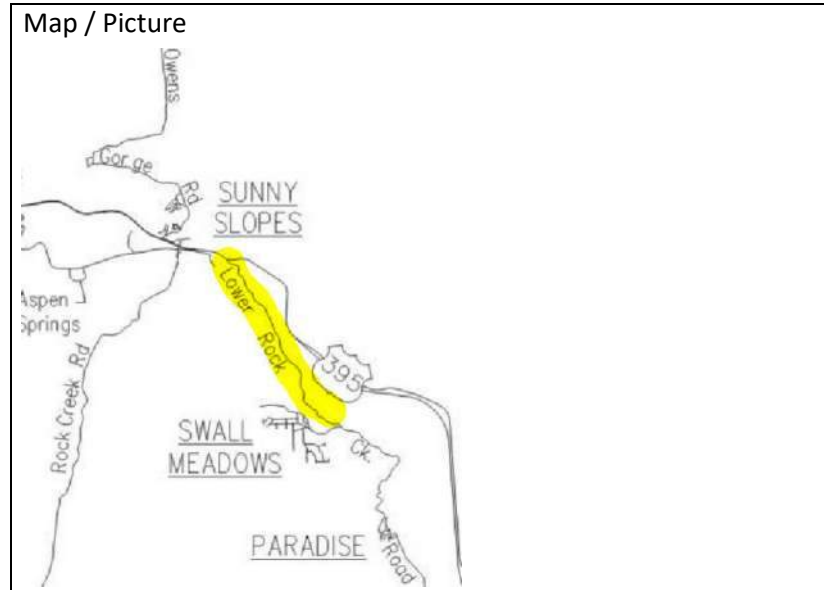


Project No	Department
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Project Name

Justification

Description



(Dollars in thousands)

s c h e d u l e	Funding Source	Total	Thru FY 2022/23	FY 2022/23	FY2023/24	FY2024/25	FY2025/26	FY2026/27	After FY 2026/27

Notes

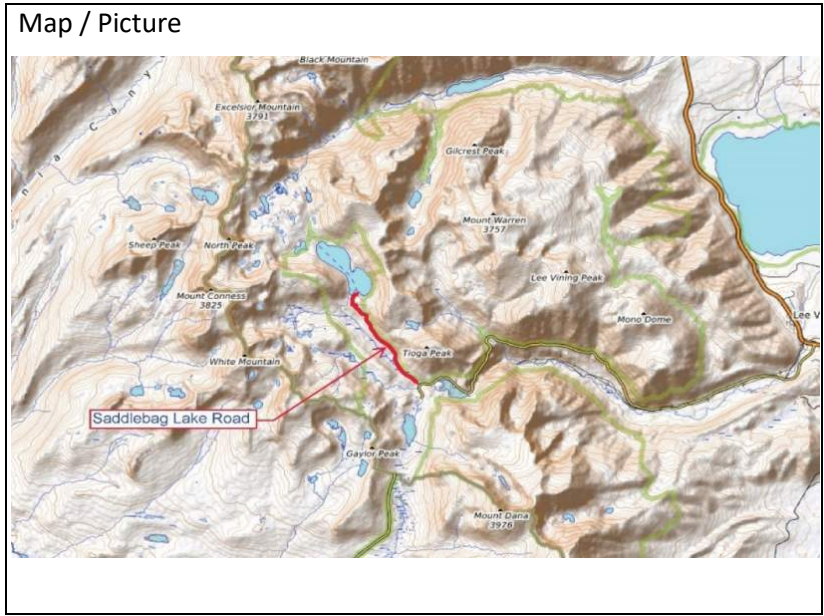
(see Notes for checked items)	
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<input type="checkbox"/> CSA/RPAC/Planning support	<input type="checkbox"/> CEQA/Environmental triggered
<input type="checkbox"/> Are there project risks	<input type="checkbox"/> Will project add continued costs
<input type="checkbox"/> Contracts required	<input type="checkbox"/> Are permits required



Project No	Department / Division
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Project Name

Description



(Dollars in thousands)

Schedule	Funding Source	Total	Thru FY 2022/23	FY 2023/24	FY2024/25	FY2025/26	FY2026/27	FY2027/28	After FY 2027/28	

Notes

(see Notes for checked items)	
Board Direction required	Is Project funded
CSA/JPAC/Planning support	CEQA/Environmental triggered
Are there project risks	Will project add continued costs
Contracts required	Are permits required



Mono County - Capital Improvement Plan

Project No	Department / Division
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Project Name

Justification

Description

Map / Picture



(Dollars in thousands)									
Schedule	Funding Source	Total	Thru FY 2022/23	FY 2023/24	FY2024/25	FY2025/26	FY2026/27	FY2027/28	After FY 2027/28

Notes

(see Notes for checked items)	
<input type="checkbox"/> Board Direction required	<input type="checkbox"/> Is Project funded
<input type="checkbox"/> CSA/RPAC/Planning support	<input type="checkbox"/> CEQA/Environmental triggered
<input type="checkbox"/> Are there project risks	<input type="checkbox"/> Will project add continued costs
<input type="checkbox"/> Contracts required	<input type="checkbox"/> Are permits required

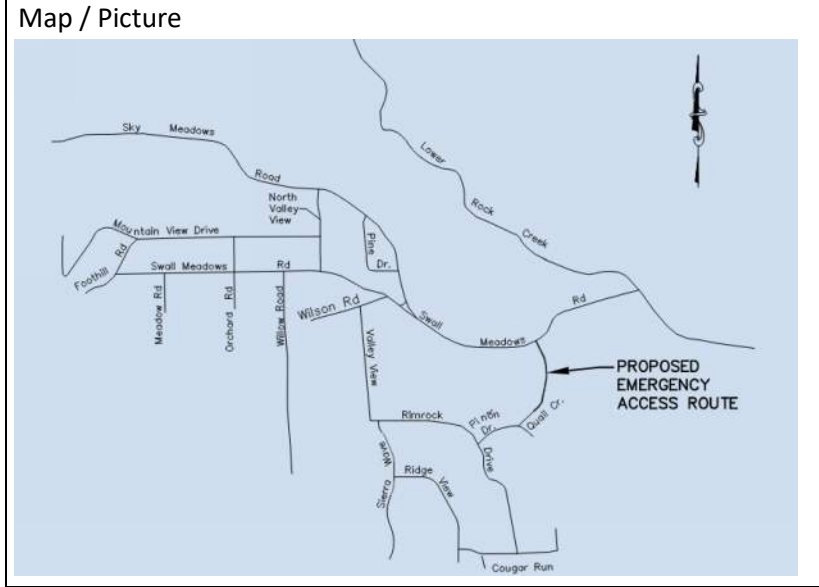


Project No	Department
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Project Name

Justification

Description



(Dollars in thousands)

Schedule	Funding Source	Total	Thru FY 2022/23	FY 2022/23	FY2023/24	FY2024/25	FY2025/26	FY2026/27	After FY 2026/27	

Notes

(see Notes for checked items)	
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<input type="checkbox"/> CSA/RPAC/Planning support	<input type="checkbox"/> CEQA/Environmental triggered
<input type="checkbox"/> Are there project risks	<input type="checkbox"/> Will project add continued costs
<input type="checkbox"/> Contracts required	<input type="checkbox"/> Are permits required



Mono County - Capital Improvement Plan

Project No	Department / Division
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Project Name

Justification

Description



(Dollars in thousands)

Schedule	Funding Source	Total	Thru FY 2022/23	FY 2023/24	FY2024/25	FY2025/26	FY2026/27	FY2027/28	After FY 2027/28	

Notes

(see Notes for checked items)	
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<input type="checkbox"/> CSA/RPAC/Planning support	<input type="checkbox"/> CEQA/Environmental triggered
<input type="checkbox"/> Are there project risks	<input type="checkbox"/> Will project add continued costs
<input type="checkbox"/> Contracts required	<input type="checkbox"/> Are permits required



Mono County - Capital Improvement Plan

Project No	Department / Division
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Project Name

Justification

Description



(Dollars in thousands)

Schedule	Funding Source	Total	Thru FY 2022/23	FY 2023/24	FY2024/25	FY2025/26	FY2026/27	FY2027/28	After FY 2027/28

Notes

(see Notes for checked items)	
Board Direction required	Is Project funded
CSA/RPAC/Planning support	CEQA/Environmental triggered
Are there project risks	Will project add continued costs
Contracts required	Are permits required



**Mono County
CIP
APPENDIX C**



Mono County - Capital Improvement Plan

Project No	Department / Division
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Project Name

Justification

Description



(Dollars in thousands)

Schedule	Funding Source	Total	Thru FY 2022/23	FY 2023/24	FY2024/25	FY2025/26	FY2026/27	FY2027/28	After FY 2027/28

Notes

(see Notes for checked items)	
Board Direction required	Is Project funded
CSA/RPAC/Planning support	CEQA/Environmental triggered
Are there project risks	Will project add continued costs
Contracts required	Are permits required



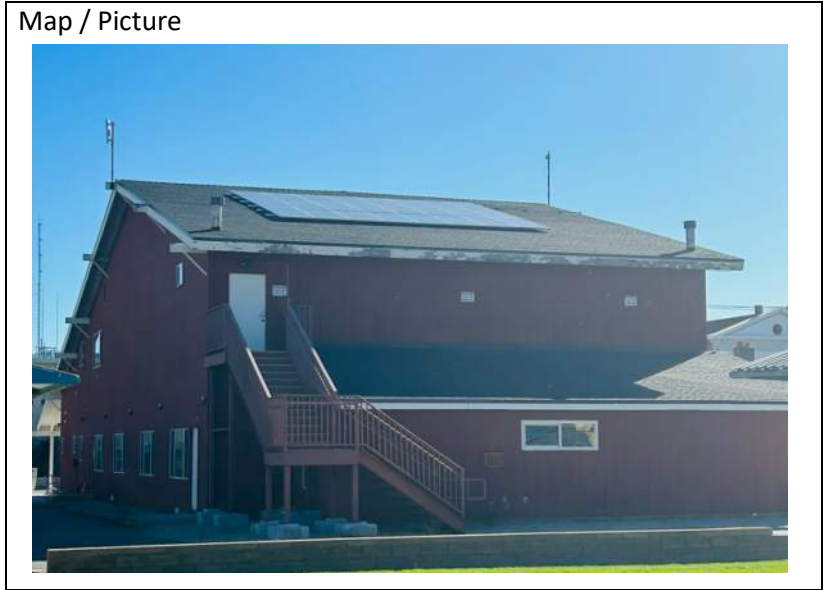
Mono County - Capital Improvement Plan

Project No	Department / Division
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Project Name

Justification

Description



(Dollars in thousands)

Schedule	Funding Source	Total	Thru FY 2022/23	FY 2023/24	FY2024/25	FY2025/26	FY2026/27	FY2027/28	After FY 2027/28

Notes

(see Notes for checked items)	
Board Direction required	Is Project funded
CSA/RPAC/Planning support	CEQA/Environmental triggered
Are there project risks	Will project add continued costs
Contracts required	Are permits required



Mono County - Capital Improvement Plan

Project No	Department / Division
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Project Name

Justification

Description



(Dollars in thousands)

s c h e d u l e	Funding Source	Total	Thru FY 2022/23	FY 2023/24	FY2024/25	FY2025/26	FY2026/27	FY2027/28	After FY 2027/28	

Notes

(see Notes for checked items)	
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<input type="checkbox"/> CSA/ RPAC/ Planning support	<input type="checkbox"/> CEQA/ Environmental triggered
<input type="checkbox"/> Are there project risks	<input type="checkbox"/> Will project add continued costs
<input type="checkbox"/> Contracts required	<input type="checkbox"/> Are permits required



Mono County - Capital Improvement Plan

Project No	Department / Division
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Project Name

Justification

Description



(Dollars in thousands)

s c h e d u l e	Funding Source	Total	Thru FY 2022/23	FY 2023/24	FY2024/25	FY2025/26	FY2026/27	FY2027/28	After FY 2027/28	

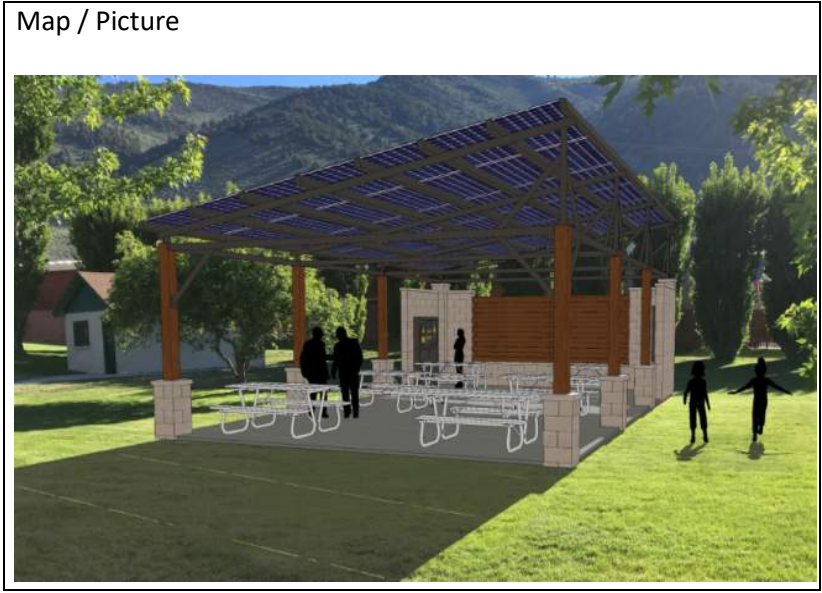
Notes

(see Notes for checked items)	
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<input type="checkbox"/> CSA/RPAC/Planning support	<input type="checkbox"/> CEQA/Environmental triggered
<input type="checkbox"/> Are there project risks	<input type="checkbox"/> Will project add continued costs
<input type="checkbox"/> Contracts required	<input type="checkbox"/> Are permits required



Mono County - Capital Improvement Plan

Project No	Department / Division
Project Name	
Justification	
Description	



(Dollars in thousands)									
Schedule	Funding Source	Total	Thru FY 2022/23	FY 2023/24	FY2024/25	FY2025/26	FY2026/27	FY2027/28	After FY 2027/28

Notes

(see Notes for checked items)	
Board Direction required	Is Project funded
CSA/RPAC/Planning support	CEQA/Environmental triggered
Are there project risks	Will project add continued costs
Contracts required	Are permits required



Mono County - Capital Improvement Plan

Project No	Department / Division
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Project Name

Justification

Description

Map / Picture



(Dollars in thousands)										
Schedule	Funding Source	Total	Thru FY 2022/23	FY 2023/24	FY2024/25	FY2025/26	FY2026/27	FY2027/28	After FY 2027/28	

Notes

(see Notes for checked items)	
Board Direction required	Is Project funded
CSA/RPAC/Planning support	CEQA/Environmental triggered
Are there project risks	Will project add continued costs
Contracts required	Are permits required



Mono County - Capital Improvement Plan

Project No	Department / Division
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Project Name

Justification

Description



(Dollars in thousands)

Schedule	Funding Source	Total	Thru FY 2022/23	FY 2023/24	FY2024/25	FY2025/26	FY2026/27	FY2027/28	After FY 2027/28

Notes

(see Notes for checked items)	
<input type="checkbox"/> Board Direction required	<input type="checkbox"/> Is Project funded
<input type="checkbox"/> CSA/RPAC/Planning support	<input type="checkbox"/> CEQA/Environmental triggered
<input type="checkbox"/> Are there project risks	<input type="checkbox"/> Will project add continued costs
<input type="checkbox"/> Contracts required	<input type="checkbox"/> Are permits required



Mono County
CIP
APPENDIX D



Mono County - Capital Improvement Plan

Project No	Department / Division	Map / Picture
Project Name		
Justification		
Description		

(Dollars in thousands)									
Schedule	Funding Source	Total	Thru FY 2022/23	FY 2023/24	FY2024/25	FY2025/26	FY2026/27	FY2027/28	After FY 2027/28

Notes

(see Notes for checked items)	
<input type="checkbox"/> Board Direction required	<input type="checkbox"/> Is Project funded
<input type="checkbox"/> CSA/JPAC/Planning support	<input type="checkbox"/> CEQA/Environmental triggered
<input type="checkbox"/> Are there project risks	<input type="checkbox"/> Will project add continued costs
<input type="checkbox"/> Contracts required	<input type="checkbox"/> Are permits required



Mono County - Capital Improvement Plan - 2022/2023

Instructions

Project No
to be filled in by
PW, leave blank

Departn enter your department and
any division information,
and/or main contact here

Map / Picture

Provide a map, maps, or
pictures here. This is not
intended to be a complete
map, and to support inclusion
in the CIP, please limit to this
space.

If no maps or picture
available, please just note
that, with where the project
is located

Project Name Provide a suggested Project
Name here

Justification Provide a brief justification
here

Description Provide a brief description
here, include enough details
to describe project but limit
to this space

(Dollars in thousands)

	Funding Source	Total	Thru FY 2022/23	FY 2023/24	FY2024/25	FY2025/26	FY2026/27	FY2027/28	After FY 2027/28
s c h e d u l e	Provide as much information as you have about funding and estimated work years here, if no funding yet available, please note approximate amounts in "after FY 2026/27, or in Notes. in that case, please also note what funding sources may become available under Notes.								

Notes

If you have any further notes,
this is the right place for
them

(see Notes for checked items)

<input type="checkbox"/> Board Directic	unded
<input type="checkbox"/> CSA/RPAC/Pla	ironmental triggered
<input type="checkbox"/> Are there proj	:t add continued costs
<input type="checkbox"/> Contracts required	Are permits required

**Check appropriate boxes, and
provide notes about them to
the left**



**Mono County
CIP
APPENDIX E**

Draft Capital Improvement Plan (CIP) Policy

In accordance with the Budget & Financial Policy there will be an annual CIP workshop with the Mono County Board to consider and prioritize projects for the following year. After the Board workshop the CIP will be taken to the Planning Agency to ensure compliance with the Mono County General Plan and then returned to the Mono County Board of Supervisors for approval. This CIP will prioritize projects and contributions from the General Fund, as well as grants and state/federal allocations for the improvement of county infrastructure and facilities.

This policy provides the framework for development of a 5-year plan and includes the following elements:

1. Project identification/location – What are the project details and location
2. Timing - When over the course of the next five years could the project be implemented
3. Funding - What funding is available and strategies to close funding gap
4. Scope - What should be included
5. Participants - Who is involved and the timing of involvement.
6. Prioritization - Guidelines for scoring projects for integration in budget cycle

A capital improvement plan (CIP) is a multi -year plan that describes the capital and /or significant maintenance projects Mono County is in need of and intends to undertake in the next five years. These projects include: acquisition or construction of facilities, infrastructure, information technology and major capital assets. The Capital Improvement Plan forecasts spending and identifies the associated funding sources essential to paying for these projects, both of which are essential to the Mono County budget. The five key elements of the Capital Improvement Plan are described below:

Project Identification

- Annually there will be a call out from Public Works to County Departments for the submission of any new CIP project worksheets to be included in the annual CIP workshop in November and an update to previously submitted project already including in the CIP.
- A CIP project worksheet needs to be filled out completely and include as much information as possible. The Project description should include a reference to the project scope and clearly identify the major tasks involved in the project.
- Project costs should be as accurate as possible at the time of the estimate and the information available. This portion will be updated annually as target dates become closer.

- Estimates should incorporate the following: Architect, engineering fees, permitting, any other development fees, legal fees, site acquisition, site development, construction, and site improvements such as grading, draining or landscaping.
- The project narrative should include a statement about why the project is necessary and a statement describing the impact to the annual operating budget and any increase or decrease in the recurring costs to operate the project once it is completed and placed in service.

TIMING

- The annual CIP covers at a minimum the next five years.
- The CIP is updated annually with a Board Workshop in November. The annual update is made to reflect the completion of projects, changing priorities and funding availability.
- The CIP should be adopted three months prior to the County' s next annual operating budget cycle.

FUNDING

- Analysis of project cost and funding sources should be conducted for all proposed projects on the CIP. This analysis will be updated annually, and funding gaps identified in both the short and long term.
- Strategies can be identified to close the funding gap and may include altering a project' s scope, adjusting the timing or breaking a larger project into smaller phases.
- Availability of funding for a specific project can impact its priority.

SCOPE

- Only projects meeting a public purpose and strategic plan objective should be proposed.
- In General, the Capital Improvement Plan is limited to projects which the County owns or intends to own and the County has an obligation to maintain, but exceptions are made for collaborative community projects.

PARTICIPANTS

- Projects proposed for inclusion in the CIP should be initiated by departments, Board Members or as directed by the County Board of Supervisors.
- Project requests are submitted and updated annually to Public Works for inclusion in the annual Mono County Board workshop.
- Public Works will compile the CIP into a table for 5-year planning.

- The County Planning Commission shall annually review the capital improvement program for consistency with the general plan before adoption by the Board of Supervisors.
- The County should provide meaningful opportunities for public comments concerning the final CIP schedule prior to adoption by the Board of Supervisors.
- The Board of Supervisors will adopt by affirmative vote the CIP Schedule in advance of the County' s next annual operating budget cycle.

PRIORITIZATION

- Projects will be prioritized on a scale ranging from 1 to 5 with 1 being the highest priority and 5 being the lowest priority by the Board of Supervisors annually.
- The prioritization of the CIP projects will inform the budgeting process and will take place at the annual Board of Supervisors workshop in advance of the normal operating budgeting cycle.
- Prioritization may be based upon the following criteria:
 1. Departmental justification rationale
 2. Overall amount of funding available and the time frame that funding is available for the project
 3. Operational impacts of the proposed project
 4. Projects identified in the County' s General Plan Importance of public safety, health and welfare and the relative risks mitigated by completion of the project
 5. Significant benefit to the public good and economic welfare of the community
 6. Client service or capacity enhancements
 7. Level of risk of obsolescent should the County not proceed with implementation of the project

